

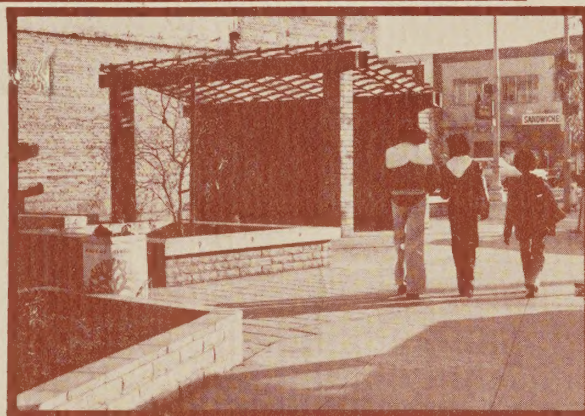
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UNIVERSITY OF CALIFORNIA

City
of
Oakland
Fourth Year
Community
Development
Grantee
Performance
Report

1978



99 01053

CITY OF OAKLAND



1333 BROADWAY • SUITE 400 • JOHN B. WILLIAMS PLAZA • OAKLAND, CALIFORNIA 94612

Office of Community Development

February 26, 1979

Dear Oakland Resident:

The Fourth Year Community Development (CD) Grantee Report reflects progress made on your CD-sponsored programs during the 1978 calendar year. I look forward to hearing your comments and concerns. Citizen participation is crucial to both the success of Oakland's Community Development program and the continued improvement of Oakland's environment.

I would like to briefly point out that the Department of Housing and Urban Development (HUD) requires that each performance report describe the progress of all activities sponsored with community development funds "since the inception of the applicant's block grant program". The format of this report is the format required by HUD. For each community development project a brief summary describes: the amount of CD funds committed and actually spent, the City department responsible for that activity, and the current status of the project. This report also provides required information on persons actually benefitting from the programs, citizen participation activities, and both Housing Assistance and Equal Opportunity activities.

The Community Development Advisory Commission will schedule a public hearing to further discuss this report and its implications. The date will be advertised through the CD district councils, flyers, and legal notices. Additional copies of this report are available from the City Clerk's Office, City Hall, Room 306, 1421 Washington Street.

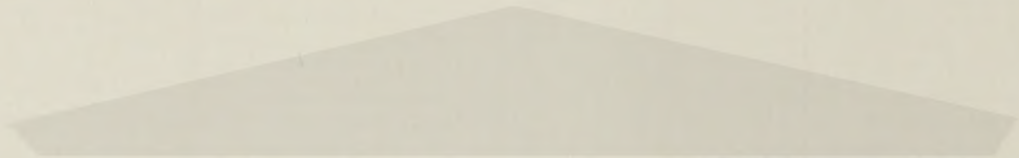
Sincerely,

Eldridge Gonaway
ELDRIDGE GONAWAY
Director



CITY OF OAKLAND

1333 BROADWAY * SUITE 101 * JOHN B. WILLIAMS PLAZA * OAKLAND, CALIFORNIA 94612
February 26, 1978
Official Community Development



Dear Oakland Residents:

The Fourth Year Community Development (CD) Grantee Report reflects progress made on your CD-sponsored projects during the 1976 calendar year. I am pleased to hear that you have continued to make progress in the area of housing and the continued improvement of Oakland's environment.

I would like to strongly point out that the Department of Housing and Community Development is very interested in the progress you have made in the area of housing and the continued improvement of Oakland's environment.

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The City of Oakland is very interested in the progress you have made in the area of housing and the continued improvement of Oakland's environment.

The Community Development Advisory Committee will continue to monitor the progress of your projects and the continued improvement of Oakland's environment.

Sincerely,

Richard J. Dwyer

Director

Director

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GRANTEE PERFORMANCE REPORT

1. GRANTEE NAME AND ADDRESS

City of Oakland
City Hall
14th and Washington Streets
Oakland, CA 94612

2. DATE OF PERIOD COVERED
BY REPORT

FROM: January 1, 1978

TO: December 31, 1978

3. THE GRANTEE CERTIFIES THAT:

- (a) To the best of its knowledge and belief the data in this report was true and correct as of the date in Item 2.
- (b) The records mentioned in 24 CFR Part 570.907 are being maintained and will be made available upon request.
- (c) Federal assistance made available under the CDBG Program is not being utilized to reduce substantially the amount of local Financial Support for community development activities below the level of such support prior to the start of the CDBG Program Year.

TYPED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

Henry L. Gardner
Assistant City Manager
City of Oakland

SIGNATURE

Henry L. Gardner

TELEPHONE NO.

(Include Area Code)

(415) 273-3303

DATE

2/26/79

CONTENTS

The Grantee Performance Report consists of the following:

<u>Section</u>	<u>Form No.</u>	<u>Page</u>
Cover Sheet	HUD-4071	
I. Progress on Planned Activities	HUD-4070	1
I-A. Households Benefiting from Activities Underway or Completed - Physical or Capital Improvements	HUD-4078.1	52
I-B. Population Benefiting from Activities Underway or Completed - Services or Assistance	HUD-4078	61
I-C. Relocation	HUD-4077	62
II. Recipient Assessments	HUD-4080	65
III-A. Housing Assistance Provided	HUD-4076	69
III-B. Location of Units with Financial Commitment	HUD-4069	74
IV. Environmental Review Process	HUD-4075	Discontinued
V-A. Equal Opportunity in CDBG Programs or Activities	HUD-4081	Discontinued
V-B. Fair Housing	HUD-4082	83
V-C. Action to Prevent Discrimination in the Sale, Rental, and Financing of Housing	HUD-4072	88
V-D. Entrepreneurship	HUD-4083	Discontinued
V-E. Title I Assisted Prime Contracts Over \$10,000	HUD-4073	91
V-F. Title I Assisted Sub-Contracts Over \$10,000	HUD-4073.1	92
V-G. Recipient Employment	HUD-4074	93
VI. Citizen Participation	HUD-4079	96

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/79	Sandra Blair					B-78-MC-06-0013				
NO.	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COM- PLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT					
							CURRENT ESTIMATED COST	OBLIGATED		EXPENDED		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
	A. HOUSING REHABILITATION											
1.	<u>Home Maintenance and Improvement Loan, Grant and Loan Guarantee Program (HMIP)</u> This program is designed to provide low interest rate loans to low- and moderate-income homeowners for the rehabilitation and maintenance of their properties. a. <u>Owner-Occupied Housing</u> This program provides loans to owner-occupants at 3% interest rate for correction of hazardous conditions and other general improvements. Grants are also available to persons meeting CETA-eligible guidelines for repair of hazardous conditions. The maximum loan is \$30,000 for a single unit, with monthly payments determined by limiting housing expenses to 37% of adjusted gross income. Deferred loans of up to a \$7,500 maximum are available to persons unable to amortize a loan for repair of code items. Progress during 1978 may be summarized as follows: Applications received 777 In process 464 Out of workload (rejects, etc.). 308 Approved loans 147 *The seven eligible CD Districts include census tracts 2-37, 40, 41, 52-66, 70-78, 92-98, and 101-104.	1st	*	A,E	Cont.	5,4	7,122,866	4,353,075	5,628,787	3,760,943	5,036,655	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

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NO (1)	DESCRIPTION I. HOUSING (2)	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	AMOUNT					
							CURRENT ESTIMATED COST (8)	OBLIGATED		EXPENDED		
							CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)		
1.	a. <u>Owner-Occupied Housing</u> (Continued) The loans approved during the year amounted to a value of \$1,569,940. b. <u>Vacant Housing</u> Under this program, the City purchases vacant houses and rehabilitates them for sale to low- and moderate-income families who agree to live in the houses. A portion of this activity has been to provide Grove-Shafter Replacement Housing. c. <u>Marks-Foran Rehabilitation Program</u> This pilot program began 2/78. It provides 15-year rehabilitation loans at an interest rate of 7-1/4% to property owners within the designated rehabilitation area. Through 12/78, a total of 73 applications were received. Forty-two (42) applications were approved, 3 of which were subsequently withdrawn; 12 were not approved; and 19 were being processed. The Marks-Foran loans totalled \$883,319. This money has funded the rehabilitation of 147 units at an average loan of \$6,009 per unit.											

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								OBLIGATED		EXPENDED	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
	d. <u>Grove-Shafter Freeway Replacement Housing</u>										
	The City of Oakland has contracted with the State of California, Department of Housing and Community Development to provide technical services for the development of 260 housing units as replacement housing for persons relocated by the completion of the Grove-Shafter Freeway. The City is providing sites in Oak Center for a 100-unit co-op consisting of structures moved from the freeway right-of-way. The City is also assisting in identifying and rehabilitating 160 units of vacant housing in the CD Districts. A problem relating to this activity was that bids for moving and foundation construction were too high and contracts had to be negotiated.										
2.	<u>Oakland Better Housing, Inc.</u>	2nd	*	A,E	6/81	5	215,522 501,000	215,522 323,216	215,522 501,000	198,032 200,236	198,032 378,020
	Under this program, a special HMIP revolving loan fund has been established to permit this non-profit organization to purchase and rehabilitate vacant houses for sale to owner-occupants. Funds from the sale of the houses are returned to the revolving fund. During 1978, 9 houses were purchased, 11 loans approved, and 5 houses sold. The limited progress of										

(1) Revolving Loan Fund amounts
 (2) Administrative costs amounts

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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	Oakland Better Housing, Inc. (Continued)										
	this activity is due to the reduced number of feasible properties now available.										
3.	<u>Paint and Weatherization</u> This program offers pre-apprenticeship training in painting and insulation for CETA-eligible trainees. Currently, 27 CETA trainees are assigned to the paint component and 19 to weatherization. Free exterior paint and weatherization services are made available to eligible low-income homeowners. During 1978, 154 homes were painted and 402 weatherized.	2nd	*	A,E	6/79	4	957,092	710,691	897,883	649,535	836,727
4.	<u>Self-Help Paint</u> Free paint, equipment, and instruction classes are provided for low- and moderate income homeowners to paint the exterior of their houses. A total of 901 applicants received services during 1978.	2nd	*	A,E	6/79	4	518,800	251,975	370,836	201,975	320,836
5.	<u>Home Repair Program</u> Through this program, as many as 35 CETA-eligible workers are trained to perform rehabilitation work on homes owned by low-income individuals. This program functions in conjunction with other programs such as the Owner-Occupied Housing and Paint and Weatherization programs. A total of 48 homes were repaired during 1978.	3rd	*	A,E	12/78	4	290,720	290,720	290,720	290,720	290,720

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

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							CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)			
6.	<u>B. PROGRAM COSTS</u> Program costs include the staffing of the loan programs mentioned above (i.e., 1-a, 1-b, 1-c, 1-d) as well as other services connected with the overall housing program. Program costs cover the following staff positions: Housing Manager (1) Assistant Housing Manager for Rehab. (1) Senior Program Developer/Coordinator (1) Associate Program Developer/Coordinator (2) Mortgage Services Supervisor (1) Mortgage Advisor (6) Administrative Analyst (1) Rehabilitation Supervisor (1) Rehabilitation Specialist (3) Rehabilitation Advisor (20) Supervising Housing Representative (1) Construction Monitors (5) Clerical (9) As of 12/78, the following positions were vacant: Senior Program Developer/Coordinator (1) Mortgage Services Supervisor (1) Mortgage Advisor (1) Rehabilitation Advisor (2) Clerical (3)	1st		*		A,E	Cont.	4	2,851,000	971,388	2,537,028	971,388	2,537,028

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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							CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
6.	<u>B. PROGRAM COSTS (Continued)</u> Additional services include termite inspections, credit reports, title insurance, escrow fees, loan servicing, property appraisals, code surveys, and educational and technical services costs. <u>a. Urban Homestead Program</u> This program operates with \$1.2 million in HUD Section 810 funds and \$1.4 million in Section 312 funds. Properties are acquired from HUD and conveyed for closing costs to eligible low- and moderate-income Oakland residents who agree to rehabilitate the houses. During 1978, 26 additional houses were acquired from HUD. A total of 35 properties were offered to homesteaders, 33 of which have been rehabilitated and occupied. To date, expenditures have been as follows: Section 810 funds spent \$1,162,495 Section 312 funds approved to homesteaders \$1,229,350 Section 312 funds approved to other than homesteaders in homestead area \$ 136,550 HMIP loans to homesteaders \$ 195,803 Other loans approved to homesteaders \$ 86,175										

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME City of Oakland, California		DATE 1/1/79	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM Sandra Blair				HUD GRANT IDENTIFICATION NO B-78-MC-06-0013			
NO. (1)	DESCRIPTION I. <u>HOUSING</u> (2)	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	AMOUNT			
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							CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
6.	b. <u>Grove-Shafter Freeway Replacement Housing</u> Administrative costs cover technical services provided by the City for the State of California, Department of Housing and Community Development. These include assistance with plans, work write-ups, cost estimates, contract letting and supervision, and interim construction money. (Refer to 1-a) c. <u>Bank of America City Improvement and Restoration Program, Inc. (BACIRP)</u> The Bank of America established a nonprofit corporation to purchase and rehabilitate vacant houses for sale to owner-occupants. OCD staff provided assistance with plans, specifications, and cost estimates. Because of the meager number of feasible properties available as well as the high cost of purchase and rehabilitation, the program has been terminated. During the year, 6 additional houses were purchased. A total of 10 houses were rehabilitated, and 11 sold. d. <u>Section 312 Loan Processing</u> Staff continues to provide rehabilitation loans to persons residing or purchasing property in the Oak Center Redevelopment Area. In addition, assistance is provided both for urban									

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							CURRENT ESTIMATED COST (8)	OBLIGATED CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	EXPENDED CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)											
6.	d. <u>Section 312 Loan Processing</u> (Continued) homesteaders and for properties surrounding the homestead area. Activity for 1978 was as follows: <table border="1"> <thead> <tr> <th></th> <th><u>Loans Approved</u></th> <th><u>\$ Amount</u></th> </tr> </thead> <tbody> <tr> <td>Homestead</td> <td>34</td> <td>\$775,350</td> </tr> <tr> <td>Surrounding Homestead</td> <td>6</td> <td>\$115,150</td> </tr> <tr> <td>Oak Center</td> <td>1</td> <td>\$ 54,000</td> </tr> </tbody> </table> C. <u>SUPPORTIVE SERVICES</u> This component consists of various sub-programs intended to: 1) abate substandard housing; 2) improve neighborhood physical environment; and 3) advise existing and potential homeowners on legal, financial, and maintenance aspects of homeownership.		<u>Loans Approved</u>	<u>\$ Amount</u>	Homestead	34	\$775,350	Surrounding Homestead	6	\$115,150	Oak Center	1	\$ 54,000									
	<u>Loans Approved</u>	<u>\$ Amount</u>																				
Homestead	34	\$775,350																				
Surrounding Homestead	6	\$115,150																				
Oak Center	1	\$ 54,000																				
7.	<u>Neighborhood Housing Services, Inc. (NHS)</u> OCD staff provide technical assistance to NHS for Code and Certificate-of-Occupancy inspections, construction-in-progress inspections. This activity is designed to encourage residents, the City, and private lending institutions to reinvest in the East Oakland neighborhood.	3rd	96 103	A,E	Cont.	4	31,000	2,373	4,365	2,373	4,365											

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8.	<u>Neighborhood Housing Services Revolving Loan</u> The City has set aside a \$250,000 revolving loan fund so that NHS may make high-risk loans, according to HMIP Owner-Occupied Housing Program guidelines, for rehabilitation and neighborhood conservation in the East Oakland designated area. This program was established to allow for loan approval without City staff output. Eleven (11) loans have been approved.	4th	9 6 1 0 3	B	Cont.	5	250,000	250,000	250,000	150,000	150,000
9.	<u>Clean-Up and Security</u> Funds are used to board up vacant buildings and clean premises in the Districts. Costs are paid by property owners or collected by lien. Fifty-five (55) properties were secured and cleaned during 1978. The program was suspended in early July because of the unavailability of CETA employees who were performing the work involved. The program is to be reinstated under a new proposal utilizing community-based groups.	3rd	*	A,E	Cont.	3	88,000	12,153	28,324	42	16,213
10.	<u>Public Nuisance Demolition Revolving Fund</u> Funds pay the cost of demolishing condemned structures. Property owners are billed for demolition and unpaid costs are recovered through liens placed on the property that are required to be paid with the taxes. Forty-three (43) structures were demolished during 1978. The Housing Conservation	2nd	*	A,E	Cont.	4	355,000	183,018	291,465	53,995	162,442

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
11.	<u>Public Nuisance Demolition Revolving Fund (Continued)</u> Unit is to expand demolition action to include removal of deteriorated commercial buildings. <u>General Housing Conservation/Code Enforcement</u> This activity aims to increase code enforcement in the seven CD Districts on dilapidated residential structures which may be vacant and unsecured, vandalized, detrimental, or otherwise causing blight. The primary function is identifying and inspecting structures, and declaring them substandard and/or public nuisance; and assisting owners in rehabilitating buildings to Certificate-of-Occupancy standards. Progress for 1978 was as follows: Substandard declarations (164) Public Nuisance declarations (56) Buildings demolished (47) Buildings rehabilitated (122)	1st	*	A,E	Cont.	3	1,190,000	334,310	887,259	334,310	887,259
12.	<u>Moving Assistance/Relocation</u> Relocation Assistance is provided to families and individuals required to move as a result of code enforcement and rehabilitation activities in the Districts. There were no displacements due to rehabilitation during 1978, but assistance in finding suitable replacement housing was given to 75 code enforcement displacees. In addition, there were 21	1st	*	A,E	Cont.	12	221,520	27,769	37,800	27,769	37,800

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
	<u>Moving Assistance/Relocation (Continued)</u>										
	cases of permanent relocation generated by other CD programs (Chinatown NDP, Central East Oakland Park, Dimond-Rohan Library, and Rancho Peralta Park).										
13.	<u>Home Management Counseling</u>	1st	*	A,E	Cont.	14	1,127,668	420,653	928,990	420,653	928,990
	Program activities include: default and delinquency; counseling for prospective homebuyers and renters; information and referral; counseling with recipients of rehabilitation loans and grants; housing discrimination; home maintenance and consumer education classes. A total of 4,721 families were served during 1978, 521 of which were new default and delinquency clients. The unit has sought supplemental funds in order to expand its default and delinquency counseling capacity, its workshops and fair housing in rental activities.										
14.	<u>Vacant Housing Subsidy Program</u>	4th	*	B	Cont.	4	250,000	44,477	44,477	44,477	44,477
	This program provides \$250,000 for the purchase of vacant houses that will be sold at write-down to potential developers at cost to allow for feasible rehabilitation for owner-occupants. An allocation of \$58,000 has been used to provide Oakland Better Housing, Inc. with a subsidy to make the houses OBHI rehabilitates more feasible. Progress has been limited by insufficient staff and by the										

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								CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
15.	<u>Vacant Housing Subsidy Program (Continued)</u> limited number of vacant housing in the City feasible for rehabilitation. <u>Legal Support for Housing</u> The Community Development Unit of the Legal Aid Society of Alameda County provides free legal assistance to District Councils and residents and to CD project administrators on matters relating to housing. The range of services during 1978 included: continued action to prevent discriminatory lending practices against neighborhoods in CD Districts; handling client referral from Home Management Counsellors; participating in workshops on legal aspects of home ownership and buying; coordinating with City officials on financing and construction of City Center Replacement housing and Grove-Shafter Freeway Replacement housing units.	1st	*	A,E	Cont.	14	594,530	154,158	594,530	135,558	575,930	
16.	<u>Smoke Detector Program</u> In 7/78, the City Council approved the establishment of the program in conjunction with the City's Rehabilitation Loan Program. Each HMIP loan recipient is to receive, at no cost, 1 photoelectric smoke detector (approximately 165 of which have been purchased for distribution). In addition, each recipient may purchase a maximum of 2 additional smoke detectors in the amount of \$13.67 each. The	4th	*	B	6/79	5	3,000	2,735	2,735	2,735	2,735	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME City of Oakland, California				DATE 1/1/79		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM Sandra Blair				HUD GRANT IDENTIFICATION NO B-78-MC-06-0013				
NO. (1)	DESCRIPTION (2) I. HOUSING	YEAR BEGUN (3)	CENSUS TRACT (4)				ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	CURRENT ESTIMATED COST (8)	AMOUNT		LIFE OF PROGRAM (12)	
											CURRENT PROGRAM YEAR (9)	EXPENDED PROGRAM YEAR (11)		
17.	<u>Smoke Detector Program (Continued)</u> program did not become operational until 10/78. As of 12/78, 11 HMIP loan and grant recipients received smoke detectors and an additional 5 smoke detectors were purchased. <u>East Oakland Community Corporation</u> The EOCC's Youth Community Conservation Improvement Project (YCCIP) has been funded by the City's Office of Economic Development and Employment to use the services of CETA trainees. OCD provided \$5,000 for the purchase of a van. EOCC/YCCIP's activities include rehabilitation for HMIP loan recipients and exterior painting for Self-Help Paint Program recipients. Two (2) structures were rehabilitated and 26 painted, but a number of community concerns raised about EOCC/YCCIP's operations and activities have delayed progress.	4th	*				B	12/78	4	5,000	5,000	5,000	5,000	5,000
18.	<u>Rehab Right</u> This project involved the publication in 6/78 of a book, Rehab Right, prepared by the City's Planning Department. The handbook is intended as an easy-to-use guide for retaining the original architectural character of rehabilitated houses. Funding was also provided by the National Endowment for the Arts, and by the State of California, Office of Historic Preservation.	4th	*				B	6/79	4	10,000	9,782	9,782	9,782	9,782

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	A. NEIGHBORHOOD REVITALIZATION PROJECTS										
	The objectives of these projects are to improve visual appearances and public thoroughfares; and to provide safety, comfort, and recreational improvements in blighted neighborhoods.										
19.	<u>Public Works Neighborhood Revitalization Project</u> This project, which includes weed/debris clearance, street-hand sweeping, and right-of-way maintenance, is progressing satisfactorily.	2nd	*	E	6/79	9	300,233	36,224	233,843	36,224	233,843
20.	<u>Grate Conversions</u> The modification of existing catch basin grates to accomodate safe bicycle traffic is in process.	3rd	*	E	6/79	2	55,000	30,942	30,942	30,942	30,942
21.	<u>Animal Control</u> This project's objective is to reduce the numbers of stray animals in the CD Districts. CD funds provide for the rental of a truck at the cost of \$400 per month.	1st	*	E	6/79	9	132,431	18,170	115,213	18,170	115,213
22.	<u>Building Security</u> This special project seeks to reduce incidents of residential burglaries through inspection of homes and education of residents in the use of home	1st	*	E	6/79	9	46,648	6,983	22,438	6,983	22,438

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23.	security devices. CETA funds are supplementing the activities of the 4 assigned personnel. <u>Recreational Gardens</u> This project converts vacant, privately-owned lots into interim recreational gardening sites. Eighteen (18) sites were developed during 1978.	2nd	*	E	6/79	2	70,000	21,636	24,131	21,636	24,131	
24.	<u>Turnkey Recreational Improvements</u> This project is designed to provide off- and on-site open space/recreational facilities. Twenty-two (22) sites adjacent to Turnkey Housing complexes were selected by the Oakland Housing Authority. Three (3) will be developed into mini-parks and 19 will house youth-oriented play equipment.	3rd	*	E	12/79	2	124,000	10,000	10,000	10,000	10,000	
25.	<u>Administrative Support</u> Funding of administrative costs for the Handicapped Barriers Removal Project has been terminated.	1st	*	E	Dropped	9	28,042	5,796	27,394	5,796	27,394	
26.	<u>Handicapped Barriers Removal</u> This project provides ramps that provide easy access for the handicapped to the top of the curb level and to buildings. During 1978, 264 ramps were completed.	1st	*	E	Cont.	6	436,000	138,260	267,017	138,260	267,017	

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	II. NEIGHBORHOOD IMPROVEMENTS AND SERVICES										
	B. DISTRICT ENVIRONMENTAL IMPROVEMENTS										
	The following programs are designed to provide for a variety of environmental improvement needs in each of the seven CD Districts. Many of these needs are raised by residents at District Council meetings.										
	<u>CENTRAL EAST OAKLAND</u>										
27.	<u>Storm Drain</u> Construction of storm drains on Rudsdale Street between 69th and 74th Avenues was completed 2/78.	2nd	7 3 Through 7 8 8 2 8 6	E	Dropped	2	57,009	35,741	57,009	35,741	57,009
28.	<u>Curbs, Gutters and Sidewalks</u> Reconstruction of curbs, gutters and sidewalks on Brann Street, 61st to 62nd Avenues, has been completed; and design for the Coliseum Neighborhood, Phase I reconstruction has been finalized.	3rd	Through 8 8 9 0	A,E	Cont.	2	182,591	87,516	87,516	57,464	57,464
29.	<u>Bus Shelters and Benches</u> Work on this project is being coordinated by the Alameda County Transit District and the City's Office of Public Works. Delays have been due in part to problems in getting the right-of-entry from property owners and in part to the need to construct concrete pads for the shelters.	1st	"	E	Cont.	2	5,550	-	-	-	-

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II. NEIGHBORHOOD IMPROVEMENTS AND SERVICES												
30.	A bus bench has been placed at MacArthur Boulevard and 64th Avenue; and a shelter is to be installed at East 14th Street and 73rd Avenue. <u>Street Trees</u> Tree planting at various locations in the seven CD Districts is now in progress after delays caused by drought and by the need to resolve the question of maintenance.	2nd	"	E	Cont.	2	83,176	10,555	10,555	10,555	10,555	
31.	<u>47th Avenue and Bond</u> Installation of traffic signal has been completed.	3rd	"	E	Dropped	2	35,000	30,354	30,354	30,354	30,354	
32.	<u>73rd Avenue and Arthur</u> Traffic signal is under construction.	4th	"	B	12/79	2	60,000	-	-	-	-	
CHINATOWN AND CENTRAL												
33.	<u>Street Trees</u> Refer to No. 30.	2nd	13 60 28	E	Cont.	2	73,350	1,945	1,945	1,945	1,945	
34.	<u>Improve City Property</u> Plans to improve city property at Orange Street and Oakland Avenue and at Hamilton Place and Harrison	1st	Through 37	E	Dropped	2	13,000	430	430	430	430	

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	Street have been abandoned because of high costs. Funds are to be reallocated.										
35.	<u>Storm Drain</u>	2nd	"	E	7/79	2	12,000	-	-	-	-
	Construction of storm drains on Vernon Terrace to Harrison Street has been delayed because the initial bids were too high and bidding had to be reopened.										
36.	<u>Bus Shelters</u>	1st	"	E	Cont.	2	20,000	33	33	33	33
	Bus shelters are being installed at 8 locations in the District, 5 of which have been completed.										
	Refer to No. 29.										
37.	<u>Bi-Linqual Street Signs</u>	2nd	"	B	Dropped	2	10,000	5,067	5,067	5,067	5,067
	Project completed 6/78.										
38.	<u>Pearl Street at Oakland Avenue</u>	1st	"	E	Dropped	2	2,000	2,000	2,000	2,000	2,000
	Traffic control has been installed.										
39.	<u>Traffic Signal</u>	2nd	"	B	Dropped	2	65,000	44,454	47,875	36,098	39,519
	Installation of traffic signals on Jackson Street at 10th Street and 7th Street has been completed.										

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40.	<u>Public Pathway</u> Reconstruction of the public pathway on Vernon Way, Vernon Court to Harrison Street, has been completed.	1st	"	E	Dropped	2	15,000	12,090	14,471	12,090	14,471
41.	<u>Trash Receptacles</u> Approximately 120-130 aggregate units are to be installed in the downtown and Chinatown area. HUD Fund Release is anticipated 1/79.	2nd	"	E	7/79	2	13,278	-	-	-	-
42.	<u>ELMHURST</u> <u>Curbs, Gutters and Sidewalks</u> Ongoing reconstruction is proceeding satisfactorily.	1st	8 3 8 4 8 5 8 9	E	Cont.	2	396,500	113,963	152,703	72,105	110,845
43.	<u>Columbian Gardens Community Building</u> The Trust for Public Land coordinated remodelling of the community building. The City has acquired the building and entered into an agreement with the Columbian Gardens Improvement Association to operate the facility for neighborhood meetings, youth programs, and activities for senior citizens.	2nd	Through 9 8 1 0 1 1 0 2 1 0 3	E	Dropped	2	50,000	50,000	50,000	50,000	50,000
44.	<u>Street Trees</u> Refer to No. 30.	2nd	"	E	Cont.	2	10,000	-	-	-	-

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	<u>FRUITVALE</u>										
45.	<u>Fruitvale Plaza</u> Construction of the public plaza at 35th Avenue and East 14th Street has been completed.	1st	6 1 Through 6 6 7 0	E	Dropped	2	76,000	62,493	76,000	36,714	50,221
46.	<u>Fruitvale Avenue Reconstruction</u> This project involves street widening and construction of new curbs, gutters and sidewalks between East 12th Street and the Nimitz Freeway. Design work is in process.	2nd	7 2 Through	E	Cont.	2	64,220	59,632	64,220	42,698	47,286
47.	<u>Street Trees</u> Refer to No. 30.	2nd	"	E	Cont.	2	110,000	-	-	-	-
48.	<u>Curbs, Gutters and Sidewalks</u> HUD Fund Release for the construction of curbs, gutters and sidewalks at Ransom Avenue was received 11/78.	2nd	"	E	7/79	2	17,240	-	-	-	-
49.	<u>Community Gardens</u> The three community garden sites in the Fruitvale CD District have been completed. This project was implemented by the Trust for Public Lands. Refer to No. 23.	1st	"	E	Dropped	2	9,760	2,760	2,760	2,760	2,760

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50.	<u>34th Avenue</u> HUD Fund Release for the construction of curbs, gutters and sidewalks between Salisbury and Orchid; and street reconstruction from Orchid to Galindo was received 11/78.	3rd	"	E	Cont.	2	67,000	-	-	-	-
51.	<u>Street Lights</u> Funds for lights at Foothill Boulevard and Fruitvale Avenue have been reallocated.	2nd	"	E	Dropped	2	5,000	-	-	-	-
<u>NORTH OAKLAND</u>											
52.	<u>Street Trees</u> Refer to No. 30.	2nd	2 Through 1 2 4 0 4 1	E	6/79	2	75,000	20,116	20,116	20,116	20,116
53.	<u>Stanford Avenue Landscaping</u> Project includes median landscaping and sidewalk street trees between Market Street and San Pablo Avenue. Architectural designs have been completed and the contract is to be awarded.	1st	"	A,E	6/79	2	206,500	74,967	74,967	74,967	74,967
54.	<u>Stanford Avenue Channelization</u> Channelization between San Pablo Avenue and Powell Street has been completed.	2nd	"	E	Dropped	2	30,000	7,299	30,834	7,299	30,834

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
55.	<u>Linden Street Improvements</u> Project involves street reconstruction as well as development of landscaping and recreational areas between 40th and 46th Streets. Funds were released 11/78 and the plans and specifications are in process.	1st		"	A,E	Cont.	2	140,000	2,091	2,091	2,091	2,091
56.	<u>Community Garden Play Equipment</u> Installation of toy play equipment and repair of existing fence and sandbox play area at 59th Street and Shattuck Avenue site have been completed.	1st		"	E	Dropped	2	14,500	4,500	4,500	4,500	4,500
57.	<u>Colby Park</u> Improvements of park furniture and landscaping at 61st Street and Colby were completed 6/78.	1st		"	E	Dropped	2	11,609	9,709	11,609	9,709	11,609
58.	<u>51st Street Landscaping</u> Landscaping of the median and sidewalk area between Telegraph Avenue and Broadway has been delayed by the need for 70% of the adjoining property owners to purchase the excess right-of-way. The 70% commitment has now been received and an offer for sale will be made soon. Environmental review is now in process.	3rd		"	E	Cont.	2	65,000	—	—	—	—
59.	<u>50th Street at Telegraph</u> Storm/sewer separation was completed 1/78.	2nd		"	E	Dropped	2	9,000	374	9,000	374	9,000

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60.	<u>Echo Avenue and Glenn Avenue</u> Storm/sewer separation has been completed.	2nd		"	E	Dropped	2	10,000	7,534	10,000	7,534	10,000
61.	<u>Storm Drain</u> Project at 42nd Street between Telegraph Avenue and Rich Street has been completed.	2nd		"	E	Dropped	2	10,500	6,926	10,500	6,926	10,500
62.	<u>Traffic Signals</u> Installation of signals at Claremont, Forest and Colby was approved by City Council 5/78 and HUD Fund Release granted 11/78.	4th		"	B	7/79	2	50,000	-	-	-	-
SAN ANTONIO												
63.	<u>Curbs, Gutters and Sidewalks</u> Bid opening for the East Peralta Area, Phase I construction began 7/78.	2nd		5 0 Through 6 0 6 2	E	Cont.	2	164,380	32,240	33,177	29,821	30,758
64.	<u>Wallace Street Reconstruction</u> Design of street improvement between 17th and 19th Avenues is complete but the District is to determine whether it wishes to proceed with the project.	2nd		Through 6 4	E	Cont.	2	128,000	13,219	26,016	13,219	26,016

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65.	<u>Bus Shelters and Benches</u> Approximately 24 units are being installed throughout the District. Refer to No. 29.	1st	"	E	Cont.	2	60,000	--	--	--	--	
66.	<u>Street Light</u> Installation of the light at 23rd Avenue and East 27th Street was completed 5/78.	1st	"	E	Dropped	2	2,000	2,000	2,000	2,000	2,000	
67.	<u>Manzanita Neighborhood Center</u> Development of the community center at 25th Avenue and East 26th Street has been completed.	1st	"	E	Dropped	2	28,250	27,437	28,665	27,437	28,665	
68.	<u>Street Trees</u> Refer to No. 30.	2nd	"	E	Cont.	2	28,971	7,963	7,963	7,963	7,963	
69.	<u>Storm Drain</u> Design for construction of a storm drain at East 29th Street and 23rd Avenue has been completed.	3rd	"	E	Dropped	2	15,000	1,689	1,689	1,689	1,689	

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WEST OAKLAND											
70.	Curbs, Gutters and Sidewalks in Prescott, Ralph Bunche, Clawson/McClymonds and Cathedral (Hoover/Durant) Neighborhoods HUD Fund Release received 11/78 for \$150,000 of improvements to be awarded 2/79.	1st	1 4 Through 2 7	A,E	Cont.	2	374,815	29,219	374,815	29,219	374,815
71.	Curbs, Gutters and Sidewalks along Myrtle Street, 18th to West Grand Construction completed 6/78.	2nd	"	E	Dropped	2	160,000	83,832	133,652	83,832	133,652
72.	Curbs, Gutters and Sidewalks, Center Street, 3rd to 5th Construction completed 4/78.	3rd	"	E	Dropped	2	35,000	35,000	35,000	35,000	35,000
73.	Street Trees Refer to No. 30.	2nd	"	E	Cont.	2	5,000	-	-	-	-
74. C.	STREET RECONSTRUCTION Ongoing activity throughout all seven CD Districts proceeds satisfactorily.	2nd	*	A,D,E	Cont.	2	1,137,653	577,545	890,208	500,886	813,549
75. D.	REHABILITATION CLEAN-UP PROGRAM At the request of the Districts, the Oakland Scavenger	1st	*	A,E	6/79	6	1,197,466	160,683	1,050,535	160,683	1,050,535

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							CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)		
76.	Company makes a curbside pickup for debris and trash not easily disposed of through regular garbage service. Eight (8) pick-ups were arranged during 1978. <u>E. PUBLIC SERVICE FACILITIES FUND</u> Capital improvement grants are provided to non-profit public service organizations for the rehabilitation, acquisition, and/or renovation of their neighborhood facilities.	4th	*	A	Cont.	2	225,000	7,000	7,000	-	-	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM				HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/79	Sandra Blair				B-78-MC-06-0013				
NO.	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COMPLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT				
							CURRENT ESTIMATED COST	OBLIGATED	EXPENDED		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
77.	<u>OAK CENTER R-49</u> The project, a 56-block area in West Oakland, is nearly complete. Although further administrative funding of this project from categorical grants was ended last year, projected activities have continued as a part of CD. In 1978, Council approved and three developers began the construction of 75 single-family homes. Two individuals have constructed their own homes, and one more has been approved. In addition, approximately 20 parcels or remnants of parcels have been sold for off-street parking. Negotiations continue for new construction of single family homes; and approximately 10 structures remain to be rehabilitated. Project activities will continue, until completed, as a part of CD.	2nd	2 1 2 3 through 2 7	B,E,F	Cont.	11	1,867,645	852,534	1,149,524	852,534	1,149,524
78.	<u>ELMHURST</u> This project provides facade improvement loans and free paint for 122 businesses to repair and improve their store exteriors in the Elmhurst Neighborhood Development Program Area. The maximum loan amount is \$5,000 at 6% interest for 5 years. In 1978, 69 merchants received free paint. Other services accomplished during 1978 include: -Architectural design provided to merchants. -Project Area Committee (PAC) was reactivated to serve in an advisory capacity for planning and redevelopment in the area.	1st	9 4 9 5 9 6 1 0 3	A,E,F	Cont.	11	1,273,822	84,977	436,639	84,977	436,639

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME City of Oakland, California				DATE 1/1/79		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM Sandra Blair			HUD GRANT IDENTIFICATION NO B-78-MC-06-0013			
NO. (1)	DESCRIPTION (2) <u>III. URBAN RENEWAL PROJECTS</u>	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	AMOUNT					
							CURRENT ESTIMATED COST (8)	OBLIGATED		EXPENDED		
							CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)		
79.	-All preliminary procedures for acquisition of the 4 remaining parcels for the Senior Citizen Housing Project have been completed. -Extensive coordination with Public Works and Housing Conservation for code enforcement. -Discussions with financial lenders to encourage their participation in the program. -Background information provided to several private and public organizations concerning business development. -Contribution to the City's survey on investment strategy for East 14th Street. More extensive rehabilitation in the area will be carried out through rehabilitation loans for those qualified by conventional lenders and supplemented by SBA 502 Program in coordination with a Local Development Corporation. <u>CHINATOWN</u> The objective is to bring revitalization to the greater Oakland Chinatown area. The four-block Chinatown Project is Oakland's first effort to rebuild the Chinatown area. The following activities were accomplished during 1978:	1st	3 0	A,E,F	Cont.	11	5,976,250	3,639,621	5,258,384	2,439,261	4,058,384	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME City of Oakland, California				DATE 1/1/79		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM Sandra Blair			HUD GRANT IDENTIFICATION NO B-78-MC-06-0013			
NO.	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COM- PLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT					
							CURRENT ESTIMATED COST	OBLIGATED	EXPENDED			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
80.	1. The developer completed all steps necessary to enable them to launch the presale. City officials, as well as leaders of the business community and Chinatown, were present for the initial launch in Hong Kong. Within two months, the first phase had been completely sold. 2. Block No. 2 - Property acquisition has been completed. 3. Block No. 3 - Relocation was completed. 4. Block No. 4 - Steps have commenced to have appraisers appointed. 5. Preliminary architectural services have been contracted to design the temporary parking lot. <u>STANFORD/ADELINE</u> This project is progressing satisfactorily. Construction has begun on 9 new homes to complete the First Phase of the project. Those units should be completed the early part of 1979. The property on Occidental Street has been acquired for Phase 2, and the underline fee title has been turned over to the developer. Work has begun on this site for 9 new homes. A total of 31 units will be constructed on site.	1st	0 7	E,F	Dropped	11	241,110	1,325	241,110	1,325	241,110	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

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NO. (1)	DESCRIPTION (2)	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	CURRENT ESTIMATED COST (8)	AMOUNT		EXPENDED		
								CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
81.	<u>77th AVENUE INDUSTRIAL DEVELOPMENT</u> This project is designed to eliminate economic deteri- oration and facilitate the expansion and development of labor-intensive industry in the Elmhurst District. Its particular emphasis is an expansion of the American Brass and Iron (AB & I) foundry facilities on land acquired from the Redevelopment Agency. AB & I expansion will generate 170-230 new jobs, and stimulate private investments. The project will be financed through use of tax increments and the resulting increased taxes will range from \$68,200-\$93,400 per year. Staff has initiated project execution activities that include: preparation of the Disposition and Develop- ment Agreement between the Redevelopment Agency and the developer; as well as securing land acquisition appraisals and title reports on land to be acquired.	4th	90	B	Cont.	11	15,000	12,475	12,475	12,475	12,475	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

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							CURRENT ESTIMATED COST	OBLIGATED		EXPENDED	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
	IV. <u>COMMUNITY FACILITIES</u>										
	A. <u>PARKS AND RECREATION AREAS</u>										
	<u>CENTRAL EAST OAKLAND</u>										
82.	<u>San Antonio Villa Open Space</u> Acquisition and development of open space adjacent to the San Antonio Villa public housing project. HUD Fund Release was received 11/78. The City's Park and Recreation Department is working with the State to seek matching funds for the project.	4th	8 8		A	Cont.	2	250,000	-	-	-
83.	<u>Central East Oakland Park and Recreation Center</u> Development of a recreation center building and a 2½ acre park site at Seminary Avenue and East 14th Street. The project went to bid 12/78 and construction is estimated to begin 2/79.	2nd	7 5		A,E	Cont.	2	1,446,074	406,402	431,288	387,507 412,393
84.	<u>Fremont Community Park</u> Development of the site at Foothill Boulevard and High Street has not been endorsed by the community.	3rd	7 6		E	Dropped	2	-	-	-	-
85.	<u>Coliseum Open Space</u> Provision of low-maintenance landscaping on surplus right-of-way land at Hegenberger Road, North Side; and additional landscape buffering along the expressway. Project was approved by CDAC 10/78 and	3rd	8 8		E	Cont.	2	50,000	-	-	-

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

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NO. (1)	DESCRIPTION (2)	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	CURRENT ESTIMATED COST (8)	AMOUNT			
								OBLIGATED		EXPENDED	
								CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
	<u>Coliseum Open Space (Continued)</u> environmental review is now in process. HUD Fund Release anticipated 1/79. <u>CHINATOWN AND CENTRAL</u>										
86.	<u>Edison Park</u> The vacant Edison School building is to be demolished and recreational open space developed. Acquisition as approved by the City Council 7/78 has been consummated, and landscape design has been initiated.	3rd	3 5	A,E	Cont.	1,2	213,450	192,435	192,435	182,450	182,450
87.	<u>Downtown Multi-Purpose Senior Center</u> Acquisition and rehabilitation of a vacant downtown building that will house office, service, recreation, and dining facilities for senior citizens. Site search is underway.	4th	3 0	A	Cont.	2	516,550	-	-	-	-
88.	<u>ELMHURST</u> <u>88th Avenue Open Space</u> Funds to construct a mini-park at 88th Avenue, Plymouth and Birch Streets were appropriated 5/78, and architectural designs are in process.	3rd	9 6	A,E	Cont.	2	165,000	18,922	18,922	9,943	9,943

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME City of Oakland, California		DATE 1/1/79	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM Sandra Blair					HUD GRANT IDENTIFICATION NO B-78-MC-06-0013				
NO.	DESCRIPTION IV. COMMUNITY FACILITIES	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COM- PLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT					
							CURRENT ESTIMATED COST	OBLIGATED		EXPENDED		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
89.	<u>Elmhurst Park (Verdesse Carter Park)</u> Development of the 3-acre park and community center at 98th Ave. and Bancroft was completed 10/78.	1st	1 0 3	E	Dropped	2	743,000	161,010	743,000	136,584	718,574	
90.	<u>Acalanes Plaza (Tyrone Carney Park)</u> Rehabilitation of an existing recreational facility at 105th Avenue and Acalanes was completed 10/78.	3rd	9 2	E	Dropped	2	125,500	125,500	125,500	115,715	115,715	
91.	<u>Brookfield Tennis Courts</u> Bid opening for construction of 2 tennis courts was 10/78 and construction has begun.	3rd	9 7	E	Cont.	2	93,000	8,405	8,405	8,405	8,405	
92.	<u>Holly Mini-Park</u> The site at 98th Avenue and Holly Street was completed 4/78.	1st	0 4	E	Dropped	2	78,000	25,033	78,000	25,033	78,000	
93.	<u>85th Avenue Mini-Park</u> Provision of recreational open space near a turnkey unit received HUD Fund Release 7/78 and design work is underway.	3rd	9 6	A,E	Cont.	2	100,000	44,611	50,413	44,611	50,413	
94.	<u>Elmhurst Swimming Pool Development Study</u> Feasibility study and site search for a year-round swimming pool is in process.	4th	9 6	A	Cont.	13	20,000	-	-	-	-	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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							CURRENT ESTIMATED COST	OBLIGATED		EXPENDED	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
95.	<u>East Oakland Youth Development Center</u> Construction of a teenage recreation and counseling facility at East 14th Street and 83rd Avenue has been completed	1st	9 6	C,E	Dropped	2	350,000	350,000	350,000	350,000	350,000
	<u>FRUITVALE</u>										
96.	<u>Rancho Peralta Park</u> Funds for the site at 34th Avenue and Paxton have been appropriated. Property acquisition is in process and the final design of Phase I is under-way.	2nd	6 5	A,E	Cont.	2	565,000	200,505	207,725	185,945	193,165
97.	<u>Sanborn Park</u> Modernization of the existing park and preservation of adjacent segments of Sausal Creek are awaiting commitment from the Alameda County Flood Control District whose funds have been restricted by Proposition 13.	2nd	6 2	A,E	Cont.	2	183,000	2,323	7,766	2,323	7,766
98.	<u>Bridge/Foothill Park and Annex</u> Neighborhood playground at 38th Avenue, Bridge and Foothill Boulevard has been completed.	1st	7 2	E	Dropped	2,4,12	437,000	272,171	437,000	218,395	383,224

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

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									CURRENT ESTIMATED COST	OBLIGATED		EXPENDED	
										CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
99.	<u>Brookdale Park</u> HUD Fund Release for reconstruction of the existing park site and installation of improved play apparatus was received 11/78 and design is in process. <u>NORTH OAKLAND</u>	4th	7	1	A	Cont.	2	75,000	284	284	284	284	
100.	<u>Grove Street Campus</u> Acquisition of the unoccupied Grove Street Campus site for development as a public facility with recreational open space and a multi-service center. Acquisition is in process and a decision by the school board is anticipated 1/79.	3rd	0	7	A,E	Cont.	1,2	750,000	2,965	2,965	2,965	2,965	
101.	<u>54th Street Mini-Park</u> The development of a mini-park at 54th and Grove Streets was found unacceptable and the funds have been reallocated.	3rd	0	7	B	Dropped	2	25,000	-	-	-	-	
102.	<u>Grove-Shafter Park</u> Construction of a neighborhood park on State right-of-way at Grove and 37th Streets is 90% complete.	2nd	1	1	E	6/79	2,12	92,500	88,698	92,500	48,157	51,959	
103.	<u>Ayala Street Landscaping</u> Funds for this project are to be reallocated.	3rd	0	3	E	Dropped	2	5,000	-	-	-	-	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

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									CURRENT ESTIMATED COST	OBLIGATED		EXPENDED	
(1)	(2)	(3)	(4)			(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
104.	<u>Mosswood Recreational Center</u> Restoration of the center's roof went to rebid.	3rd	1	2		E	Cont.	2	22,000	2,456	2,456	2,456	2,456
105.	<u>Bushrod Park Lighting</u> Upgrading the lighting of the park to make more open space available for evening use. HUD Fund Release was granted 11/78 and design is in process.	4th	0	5		A	Cont.	2	30,000	-	-	-	-
106.	<u>Temescal Creek Park</u> Improvements of the creek banks from 52nd to West Streets and development of a linear parkway is subject to Alameda County Flood Control District development.	4th	1	0		A	Cont.	2	25,000	-	-	-	-
<u>SAN ANTONIO</u>													
107.	<u>Central Reservoir Recreation Park</u> Development of existing facility between East 29th Street and Sheffield Avenue was completed 8/78.	2nd	6	4		E	Dropped	2	66,191	25,426	64,687	25,426	64,687
108.	<u>Highland Plaza</u> District to allocate additional funds necessary to complete construction of open space at Highland Avenue and East 27th Street. Topographical and surveying work is in progress.	3rd	5	8		E	Cont.	2	60,000	9,565	9,565	9,565	9,565

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM
	IV. <u>COMMUNITY FACILITIES</u>										
109.	<u>San Antonio Park</u> Phase I of construction to modernize the facility located between Foothill Blvd. and East 19th Street, 16th and 18th Avenues began 8/78.	2nd	5 9	A,E	6/79	2	255,029	166,753	174,485	59,221	66,953
	<u>WEST OAKLAND</u>										
110.	<u>DeFremery Recreation Center</u> Improvements to center and construction of wind shelter have been completed.	3rd	2 3	E	Dropped	2	30,000	14,789	14,789	13,443	13,443
111.	<u>25th Street Mini-Park</u> Providing recreational open space for neighborhood children is in design phase.	4th	1 4	A	Cont.	2	100,000	391	391	391	391
112.	<u>Oak Center Cultural House</u> Rehabilitation of the Hoover House at 1079-81 12th Street as a neighborhood facility had been delayed until the tenant relocated. The building is now vacant and structural inspections are to begin 2/79.	1st	2 4	E	Cont.	2	152,600	593	593	593	593

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

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							CURRENT ESTIMATED COST	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	IV. <u>COMMUNITY FACILITIES</u>										
113.	B. <u>HISTORIC PRESERVATION</u> <u>Camron-Stanford House</u> Rehabilitation of the historical landmark on Lakeside Avenue and 14th Street has been completed.	2nd	3 4	E	Dropped	2	70,000	40,697	70,000	32,600	66,100
114.	C. <u>LIBRARIES</u> <u>Dimond-Rohan Library</u> (Fruitvale) Bid opening for construction of a branch library at Colma Street and Fruitvale Avenue was 9/78. Bid documents are being revised as the initial figures were too high.	1st	4 8	E	Cont.	1,2,12	1,052,000	102,721	175,323	85,598	158,200
115.	<u>Brookfield Library</u> (Elmhurst) The Edes Avenue and Tyler Street site has been completed.	2nd	9 0	D	Dropped	2	209,000	132,474	209,000	132,474	209,000
116.	<u>Eastmont/Baymont Library Relocation</u> (Elmhurst) Providing for the combination and relocation of two neighborhood libraries to a leased store front site selected with community input. A feasible site is being resolved.	4th	9 6	A	Cont.	2	44,000	-	-	-	-

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
117.	<u>Community Schools Program</u> Funding for this program terminated 6/78.	2nd		*	B	Dropped	9	55,000	55,000	55,000	49,626	49,626
118.	<u>St. Andrews Community Child Care Center</u> Funding for this program terminated 6/78.	1st		*	D	Dropped	15	100,181	57,000	100,181	57,000	100,181
119.	<u>Parent-Child Development Center, Inc.</u> PCDCI received funds to rehabilitate a child care center. The work is 75% complete. Refer to No. 79.	4th		*	B	6/79	2	35,000	35,000	35,000	17,500	17,500
120.	<u>Planned Parenthood</u> A grant was provided for the renovation of the agency's office site. Refer to No. 79.	4th		*	B	Dropped	2	19,300	19,300	19,300	19,300	19,300

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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								OBLIGATED		EXPENDED		
								CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
121	The Economic Development Programs are designed primarily to achieve the following goals stated in the Overall Economic Development Program (OEDP): (1) Increase job opportunities for Oakland residents, (2) Improve socio-economic conditions of disadvantaged residents, (3) Strengthen City tax base, (4) Increase productivity of human, land, and capital resources, and (5) Improve Oakland's image. In this program year, CDBG expenditures have focused on achieving the following OEDP objectives -- • link traditional economic development strategies with programs in related areas, • improve/create institutional mechanisms to deliver economic development programs, • emphasize programs that are cost effective in maximizing impact of limited public resources.											

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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								OBLIGATED		EXPENDED	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
	<u>Summary of Major Progress</u>										
	● <u>Commercial/Industrial Rehabilitation Loan Program</u> To promote economic development within specific neighborhoods of Oakland, the City has instituted through the One-Stop Business Service, the SBA 502 loan program designed to provide long term financing for businesses utilizing local development companies. Loans are made by SBA to a local development company (LDC). The LDC in turn, lends the funds to a small business for the purchase of land; and the expansion, conversion, construction or modernization of commercial buildings. The maximum limit of such financing is \$500,000. Through Community Development Block Grant funds earmarked for commercial revitalization and economic development, the City of Oakland makes loan funds available to businesses city-wide via a local development company. To complement this program One-Stop staff assists clients in obtaining and packaging 502 financing in conjunction with local banks and SBA. The results of this program are outlined below. During 1978, 11 SBA 502 loan agreements were closed. In addition, there has been a continuous flow of requests about the program. Thirty-three loan proposals were received and evaluated by staff, as well as over 200 requests for more general information about the program. In addition, during 1978, the Oakland LDC was created by the Council of Seven CD Districts and	3rd	*	A,E	Cont.	5	650,000	129,676	129,676	79,676	79,676

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO			
City of Oakland, California		1/1/79	Sandra Blair					B-78-MC-06-0013			
NO (1)	DESCRIPTION (2)	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	AMOUNT				
							CURRENT ESTIMATED COST (8)	OBLIGATED		EXPENDED	
							CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
	incorporated. This LDC will concentrate on loans for small commercial establishments. Some 13 loan packages are now being packaged for possible funding. ● <u>Business Assistance Program</u> Formally inaugurated in January, 1978, the One-Stop Business Service (OSBS) was established to provide a centralized source of information, direct assistance and referral to Oakland's businesses. One-Stop serves as a resource of all City services that affect businesses and their operations in the City of Oakland. The One-Stop Business Service's program goals are to assist and expedite individual requests for a range of related services. Included among the services provided by the One-Stop staff of five Business Assistance Specialists and a Coordinator are: site location permit and licenses, financial assistance--such as SBA 502 loan program for business property acquisition and renovation--and employment training programs. In addition to One-Stop coordination and referrals made by staff to other City departments for client services, clients may be referred to several local organizations which provide technical/management assistance to small businesses. Included in this category are two technical assistance organizations which are under contract with the City's One-Stop Business Service: Pacific Economic Resources League (PERL) and Adams, Grant, White and Company (AGW).	4th	*	A,E	Cont.	4	330,000	255,319	255,319	248,232	248,232

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME City of Oakland, California			DATE 1/1/79		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM Sandra Blair			HUD GRANT IDENTIFICATION NO B-78-MC-06-0013			
NO. (1)	DESCRIPTION (2) VI. <u>ECONOMIC DEVELOPMENT</u>	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	CURRENT ESTIMATED COST (8)	AMOUNT			
								OBLIGATED		EXPENDED	
								CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
	One-Stop has also expanded its services through a joint effort with the U.S. Small Business Administration (SBA), to provide clients with weekly counselling sessions conducted by Service Corps of Retired Executives (SCORE) representatives. The One-Stop service has carried a caseload of approximately 300 clients per quarter. This data does not include the approximately 200-300 telephone inquiries for specific information processed by staff providing answers to questions that do not require follow up. While the majority of the cases were handled by One-Stop's Business Assistance Specialists, some clients, due to the nature of the assistance requested, were referred to other City departments. For example, clients requiring zoning or permits assistance were referred to City Planning. Or, those with security and crime problems were referred to Police Department. Included in this section is a description of the status of One-Stop clients assisted via referrals to other City departments, to management and technical assistance organizations and the SBA 502 program. Other client referrals by One-Stop involve external agencies such as business development organizations, the Small Business Administration (SBA) and legal services organizations. These organizations represent resources not available through One-Stop and whose services complement those offered by it.										

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME City of Oakland, California				DATE 1/1/79		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM Sandra Blair				HUD GRANT IDENTIFICATION NO B-78-MC-06-0013			
NO. (1)	DESCRIPTION (2) VI. <u>ECONOMIC DEVELOPMENT</u>	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	AMOUNT						
							CURRENT ESTIMATED COST (8)	OBLIGATED		EXPENDED			
							CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)			
	Included in this category are the Oakland Council for Economic Development (OCED), particularly the Labor/Management Task Force and the Industrial/Commercial Retention Task Force. In 1977, a consultant's study was completed. Among its other findings, it identified companies that were considering moving from Oakland to other locations. Staff contacted the firms that participated in the survey, offering the assistance of the OSBS and/or members of OCED. Those firms requesting assistance were then referred to OCED's Retention Task Force and visited by a member of the Task Force and/or staff. This was an effort to: (1) more accurately assess the specific reasons why the company was considering relocation; (2) when possible, to resolve through City and/or business community initiatives, the immediate problems facing the company and (3) formulate programs to address those problems requiring a different or long-term approach to develop solutions. An example of the latter objective was the recommendation by staff and a decision by OCED to establish a Labor/Management Task Force. The site locator service is currently staffed by two Business Assistance Specialist. Working closely with Oakland realtors, staff maintains an inventory of available commercial sites and assists existing businesses in Oakland and those wishing to locate here in providing information on the real estate market and making site referrals. Clients are generated by direct contacts from businesses or external sources.												

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO			
City of Oakland, California		1/1/79	Sandra Blair					B-78-MC-06-0013			
NO. (1)	DESCRIPTION (2)	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	AMOUNT				
							CURRENT ESTIMATED COST (8)	OBLIGATED		EXPENDED	
							CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
	and by referrals made from other Business Assistance Specialists.										
	● <u>Commercial Revitalization</u> Planning of commercial revitalization was the focus in 1978. Significant progress was made in formulating strategies for the revitalization of the San Pablo/Stanford area and for the Fruitvale area of East 14th Street. In both cases, active groups have been formed in the subject areas and an interactive process of strategy formulation is in place.	3rd	*	A,E	Cont.	2	525,000	-	-	-	-
	● <u>Minority Construction Assistance</u> A loan agreement was executed through the North California Minority Contractors Association with the Builders Mutual Surety Company for a minority construction bonding assistance program. Construction bonding assistance is provided to small minority contractors who have difficulty finding such bonds through regular surety programs. Under the terms of the note executed, the bonding assistance is targeted to Oakland construction projects and to Oakland based contractors.	4th	*	A	Cont.	4	489,000	425,000	425,000	-	-
	● <u>Neighborhood Economic Development Fund</u> This program was developed in 1978 and is expected to start making its first loans in early 1979 for the working and venture capital needs of small commercial establishments in Oakland's flatlands. This	4th	*	A	Cont.	4	431,000	-	-	-	-

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM				HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/79	Sandra Blair				B-78-MC-06-0013				
NO.	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COMPLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT				
							CURRENT ESTIMATED COST	OBLIGATED		EXPENDED	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
	program will be administered by the Oakland LDC. ● <u>Technical Support to the Mayor's Economic Development Program</u> Through special consultant services, the Mayor's Office has provided effective coordination and implementation of ongoing neighborhood and downtown development projects. The following activities have been achieved through the efforts of the private sector, various City staff, federal funding agencies, and the consultant: securing a \$13.8 million UDAG grant for construction of the Convention Center/City Center/Hotel Complex; completion of sales for Phase I and beginning sales for Phase II of Hong Kong USA project; City Center Shopping Center financing and tenants secured; approval of construction of final phase of Grove Shafter Freeway.	4th	*	A	Cont.	14	39,600	-	-	-	-
122.	● <u>Legal Support for Community Development</u> A contract was signed with the Legal Aid Society of Alameda County. Legal Aid will provide economic development related legal assistance both to clients referred through the One-Stop Business Service and to ongoing projects in economic development, especially related to securing jobs for Oakland residents. <u>Summary</u> In 1978, the Office of Economic Development and Employ-	1st	*	A,E	Cont.	9	75,000	75,000	75,000	-	-

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME City of Oakland, California			DATE 1/1/79		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM Sandra Blair			HUD GRANT IDENTIFICATION NO B-78-MC-06-0013			
NO. (1)	DESCRIPTION (2)	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	AMOUNT				
							CURRENT ESTIMATED COST (8)	OBLIGATED		EXPENDED	
							CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
	ment was created to provide coordinated delivery of economic development programs. The Economic Development Advisory Commission was also created to provide continuous advice to City Council on economic development. Significant progress was made in all the downtown projects: City Center, Convention Center, City Center Hotel, Hong Kong USA, Victorian Row, etc. Significant progress was also made in establishing institutions to directly deliver economic development programs to the neighborhoods. The City's experience in providing direct assistance, of a variety of types, to businesses was strengthened by the successful year long operation of the Business Assistance Program/One-Stop Business Service.										

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME City of Oakland, California		DATE 1/1/79	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM Sandra Blair					HUD GRANT IDENTIFICATION NO B-78-MC-06-0013						
NO. (1)	DESCRIPTION (2) VII. <u>PLANNING AND PROGRAM DEVELOPMENT</u>	YEAR BEGUN (3)	CENSUS TRACT (4)			ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	AMOUNT					
									CURRENT ESTIMATED COST (8)	OBLIGATED		EXPENDED		
									CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)		
123.	<u>Planning and Program Development</u> This activity contributes to review procedures (i.e., preparation of applications, conducting planning studies, etc.).	1st			*		A,E.	Cont.	13	1,357,460	427,930	1,181,171	427,930	1,181,171
124.	<u>Environmental Review</u> The purpose of this activity is to provide the necessary basis for the implementation of the California Environmental Quality Act of 1970.	1st			*		A,E.	Cont.	13	112,600	64,911	104,522	64,911	104,522

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM				HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/79	Sandra Blair				B-78-MC-06-0013				
NO (1)	DESCRIPTION (2)	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	AMOUNT				
							CURRENT ESTIMATED COST (8)	OBLIGATED CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	EXPENDED CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
125.	<u>Oakland Citizens Committee for Urban Renewal</u> OCCUR provides citizens with information on the Community Development Program and facilitates preparation of citizens' recommendations on the program.	1st	*	A, E.	Cont.	14	458,370	235,562	458,370	117,057	339,875
126.	<u>District Coordination</u> This activity includes a District Coordination staff to generate and maintain awareness of and effective involvement in the Community Development Program.	1st	*	A, E.	Cont.	14	1,036,632	268,878	896,917	268,878	896,917
127.	<u>Community Awareness</u> Provides technical assistance for the development of media publicity relating to Community Development meetings, hearings, and program activities.	1st	*	A, E.	Cont.	14	120,000	2,637	13,176	2,637	13,176

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM				HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/79	Sandra Blair				B-78-MC-06-0013				
NO.	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COM- PLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT				
							CURRENT ESTIMATED COST	OBLIGATED		EXPENDED	
								CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
128.	<u>Administration</u>	1st	*	A,E.	Cont.	14	1,575,860	625,671	1,330,840	625,671	1,330,840
129.	<u>Management and Coordination</u>	1st	*	A,E	Cont.	14	166,687	6,102	166,687	6,102	166,687
130.	<u>Accounting and Fiscal Management</u>	1st	*	A,E	Cont.	14	643,410	147,464	561,615	147,464	561,615
131.	<u>Auditing</u>	1st	*	A,E	Cont.	14	314,172	74,253	216,706	74,253	216,706
132.	<u>Legal</u>	1st	*	A,E	Cont.	14	161,965	53,649	130,024	53,649	130,024
	These administrative activities have provided relevant services on a continuing basis.										
133.	<u>Program Evaluation</u>	1st	*	E	Dropped	14	394,740	102,572	394,740	102,572	394,740
	This function has been integrated into the Office of Community Development and will no longer be charged as a separate activity.										

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME City of Oakland, California				DATE 1/1/79		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM Sandra Blair			HUD GRANT IDENTIFICATION NO B-78-MC-06-0013				
NO (1)	DESCRIPTION (2) X. <u>CONTINGENCIES/UNSPECIFIED</u>	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	CURRENT ESTIMATED COST (8)	AMOUNT					
								OBLIGATED		EXPENDED			
								CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)		
134.	<u>Contingencies/Unspecified</u> Under Community Development regulations, up to 10% of the total grant may be reserved for contingencies and local options as needs are identified during the program year. The following existing projects required additional funding: Acalanes Plaza Wallace Street Design 64th Avenue - Curbs and Gutters Fruitvale Plaza San Antonio Park Kennedy Tract Cathedral Plaza Lincoln Neighborhood Center Colby Park Holly Mini Park Glen/Echo Storm Drain Rudsdale Storm Drain 73rd & Arthur Signal Traffic Signal - Claremont Avenue	1st		*		A,E.	Cont.	17	439,880	--	--	--	--

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME City of Oakland, California			DATE 1/1/79		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Tad Matsumoto		HUD GRANT IDENTIFICATION NUMBER B78-MC-06-0013		
PROJECT/ ACTIVITY ID NUMBER (1)	TYPE (2a)	TOTAL (2b)	HOUSEHOLDS BENEFITTING		MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
			% LOWER INCOME (2c)	DESCRIPTION SOURCE OR SCALE (2d)	BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
1.	N.A.								
2.	N.A.								
3.	N.A.								
4.	N.A.								
5.	N.A.								
6.	N.A.								
7.	N.A.								
8.	N.A.								
9.	N.A.								
10.	N.A.								
11.	N.A.								
12.	N.A.								
13.	N.A.								
14.	N.A.								
15.	N.A.								

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME City of Oakland, California			DATE 1/1/79		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Tad Matsumoto		HUD GRANT IDENTIFICATION NUMBER B78-MC-06-0013		
PROJECT/ ACTIVITY ID NUMBER (1)	HOUSEHOLDS BENEFITTING				MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
	TYPE (2a)	TOTAL (2b)	% LOWER INCOME (2c)	DESCRIPTION SOURCE OR SCALE (2d)	BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
16.	N.A.								
17.	N.A.								
18.	N.A.								
19.	A			All Districts Except Census Tracts 77, 83 and 98					
20.	A			All Districts Except Census Tracts 77, 83 and 98					
21.	N.A.								
22.	N.A.								
23.	B	204							
24.	B	352		All Districts Except Census Tracts 77, 83 and 98					
25.	N.A.								
26.	A			All Districts Except Census Tracts 77, 83 and 98					
27.	C	40	80	Census Tract 88	80	3			3
28.	C	1,236	80	Census Tract 88	80	3			3
29.	B	1,101	48	Census Tract (82 and 87) x $\frac{1}{4}$	32	13			4

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME City of Oakland, California	DATE 1/1/79	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Tad Matsumoto	HUD GRANT IDENTIFICATION NUMBER B78-MC-06-0013
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PROJECT/ ACTIVITY ID NUMBER	HOUSEHOLDS BENEFITTING				MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
	TYPE (2a)	TOTAL (2b)	DESCRIPTION		BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
			% LOWER INCOME (2c)	SOURCE OR SCALE (2d)					
30.	C	832	57	Census Tracts 73-76, 78 and 82, 86-88	43	13			5
31.	A								
32.	A								
33.	C	100	70	Census Tract 19	79	14			4
34.	A			Funds To Be Reallocated					
35.	C	50	43	Census Tract 35	6	9			10
36.	A								
37.	A								
38.	A								
39.	A								
40.	B	200	43	Census Tract 52	6	9			10
41.	A								
42.	C	300	67	Census Tracts 94 x $\frac{1}{2}$, 95 x $\frac{1}{2}$ and 96	76	10			3
43.	B	576	58	Census Tract 90 x $\frac{1}{3}$	93	3			1
44.	C	100	59	Census Tracts 84, 85, 89, 90-97, 101-104	68	10			3

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME City of Oakland, California		DATE 1/1/79		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Tad Matsumoto		HUD GRANT IDENTIFICATION NUMBER B78-MC-06-0013			
PROJECT/ ACTIVITY ID NUMBER (1)	HOUSEHOLDS BENEFITTING				MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
	TYPE (2a)	TOTAL (2b)	% LOWER INCOME (2c)	DESCRIPTION SOURCE OR SCALE (2d)	BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
45.	A								
46.	A								
47.	C	550	55	Census Tracts 61, 65 and 66, 70-72	10	21			10
48.	C	20	53	Census Tract 71	14	14			9
49.	B	204							
50.	A								
51.	N.A.			Funds To Be Reallocated					
52.	C	375	55	Census Tracts 2-12 and 40 and 41	46	5			4
53.	A								
54.	A								
55.	C	565	64	Census Tract 10 x 1/5	6	9			10
56.	B	392	53	Census Tract 06 x 1/2	76	3			2
57.	B	454	26	Census Tract 02 x 1/2	3	1			4
58.	A								
59.	C	12	45	Census Tract 03	9	7			4

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME City of Oakland, California			DATE 1/1/79		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Tad Matsumoto		HUD GRANT IDENTIFICATION NUMBER B78-MC-06-0013		
PROJECT/ ACTIVITY ID NUMBER (1)	TYPE (2a)	TOTAL (2b)	HOUSEHOLDS BENEFITTING		MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
			% LOWER INCOME (2c)	DESCRIPTION SOURCE OR SCALE (2d)	BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
60.	C	12	48	Census Tract 41	1	9			6
61.	C	12	45	Census Tract 03	9	7			4
62.	A								
63.	C	62	49	Census Tract 56	18	7			18
64.	C	100	67	Census Tract 58	59	67			12
65.	A			Census Tracts 52-55, 59 and 62-64					
66.	A								
67.	B	441	67	Census Tract 58 x 1/4	59	18			12
68.	C	150	58	Census Tract 52-60, and 62-64	30	16			14
69.	C	20	55	Census Tract 57	29	17			12
70.	C	8,314	78	Census Tract 14-18, 22 and 27	82	5			2
71.	C	104	76	Census Tract 24	95	1			1
72.	C	576	44	Census Tract 53 x 1/3	3	9			12
73.	C	50	70	Census Tract 19	79	14			4
74.	C			All Census Tracts In The CD District Except 77, 83 and 94					

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED--PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME City of Oakland, California	DATE 1/1/79	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Tad Matsumoto	HUD GRANT IDENTIFICATION NUMBER B-78-MC-06-0013
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PROJECT/ ACTIVITY ID NUMBER	HOUSEHOLDS BENEFITTING				MINORITY HOUSEHOLDS BENEFITTING -- % OF TOTAL (2b)				
	TYPE	TOTAL	DESCRIPTION		BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
			% LOWER INCOME (2c)	SOURCE OR SCALE (2d)					
(1)	(2a)	(2b)	(2c)	(2d)	(3a)	(3b)	(3c)	(3d)	(3e)
75.	A								
76.	N.A.								
77.	A								
78.	A								
79.	A								
80.	A								
81.	A								
82.	B	617	80	Census Tract 88 x 1/4	80	11			3
83.	B	1,283	60	Census Tract 75	41	18			6
84.	N.A.			Project Not Yet Approved					
85.	B	336	80	Census Tract 87 x 1/8	49	13			4
86.	B	689	43	Census Tract 35 x 1/3	6	9			10
87.	A								
88.	B	267	69	Census Tract 96 x 1/8	72	9			4

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME		DATE		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM		HUD GRANT IDENTIFICATION NUMBER			
City of Oakland, California		1/1/79		Tad Matsumoto		B-78-MC-06-0013			
PROJECT/ ACTIVITY ID NUMBER	HOUSEHOLDS BENEFITTING				MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
	TYPE	TOTAL	% LOWER INCOME (2c)	DESCRIPTION SOURCE OR SCALE (2d)	BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
(1)	(2a)	(2b)	(2c)	(2d)	(3a)	(3b)	(3c)	(3d)	(3e)
89.	B	1,343	57	Census Tract 103	55	21			3
90.	B	1,412	64	Census Tract 92	87	7			1
91.	B	1,730	58	Census Tract 90	93	3			1
92.	B	268	66	Census Tract 103 x 1/5	55	21			3
93.	B	267	69	Census Tract 96 x 1/8	72	9			4
94.	N.A.			Site Still Undefined					
95.	B	2,135	53	Census Tract 85	71	9			3
96.	B	2,124	49	Census Tract 65	6	15			11
97.	B	1,322	72	Census Tract 62 x 1/2	30	19			8
98.	B	1,341	61	Census Tract 72	11	35			6
99.	B	887	46	Census Tract 65 and 66 x 1/4	1	5			10
100.	B	1,928	63	Census Tract 7	89	3			2
101.	N.A.			Funds to be reallocated					
102.	B	874	80	Census Tract 14 x 1/2	91	4			2
103.	N.A.			Funds Reallocated to Another Project					
104.	B	689	43	Census Tract 35 x 1/3	6	9			10
105.	B	619	52	Census Tract 4 x 1/3	31	6			4

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME City of Oakland, California	DATE 1/1/79	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Tad Matsumoto	HUD GRANT IDENTIFICATION NUMBER B-78-MC-06-0013
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PROJECT/ ACTIVITY ID NUMBER (1)	HOUSEHOLDS BENEFITTING				MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
	TYPE (2a)	TOTAL (2b)	DESCRIPTION		BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
			% LOWER INCOME (2c)	SOURCE OR SCALE (2d)					
106.	B	941	64	Census Tract 10 x 1/3	82	5			3
107.	B	680	50	Census Tract 64	19	12			8
108.	B	882	67	Census Tract 58 x 1/2	59	18			12
109.	B	2,134	66	Census Tract 59	45	29			12
110.	B	1,118	75	Census Tracts 23 and 24	95	1			1
111.	B	437	80	Census Tract 14 x 1/4	91	4			2
112.	A								
113.	A								
114.	B	1,175	37	Census Tract 48	1	6			6
115.	B	1,730	58	Census Tract 90	93	3			1
116.	N.A.			Project Still Undefined					
117.	N.A.								
118.	N.A.								
119.	N.A.								
120.	N.A.								
121.	N.A.								

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME

City of Oakland, California

DATE

1/1/79

PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT
THIS FORM

Tad Matsumoto

HUD GRANT IDENTIFICATION
NUMBER

B-78-MC-06-0013

PROJECT/ ACTIVITY ID NUMBER	HOUSEHOLDS BENEFITTING				MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
	TYPE	TOTAL	DESCRIPTION		BLACK	SPANISH/ AMERICAN	AMERICAN INDIANS	ORIENTAL	ALL OTHER
			% LOWER INCOME	SOURCE OR SCALE					
(1)	(2a)	(2b)	(2c)	(2d)	(3a)	(3b)	(3c)	(3d)	(3e)
122.	N.A.								
123.	N.A.								
124.	N.A.								
125.	N.A.								
126.	N.A.								
127.	N.A.								
128.	N.A.								
129.	N.A.								
130.	N.A.								
131.	N.A.								
132.	N.A.								
133.	N.A.								
134.	N.A.								

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I-B POPULATION BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED -- SERVICES OR ASSISTANCE

GRANTEE NAME City of Oakland, California						DATE 1/1/79		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Sandra Blair				HUD GRANT IDENTIFICATION NO. B-78-MC-06-0013			
AC- TIVITY ID NUM- BER (1)	POPULATION BENEFITTING					MINORITY POPULATION BENEFITTING % OF TOTAL (2b)									
	TYPE (2a)	TOTAL (2b)	% MALE (2c)	% FEMALE (2d)	% LOWER INCOME (2e)	BLACK		SPANISH- AMERICAN		AMERICAN INDIAN		ORIENTAL		ALL OTHER	
						MALE (3a)	FEMALE (3b)	MALE (3c)	FEMALE (3d)	MALE (3e)	FEMALE (3f)	MALE (3g)	FEMALE (3h)	MALE (3i)	FEMALE (3j)
1	C	147	68	32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
13	C	4721	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
118*	C	44	0	100	100	0	98	1	2	0	0	0	0	0	0
119	C	253	53	47	100	44	40	.07	.06	0	0	.01	.01	.007	.007
120	C	1500	0	100	98	0	85	0	5	0	0	0	0	0	10

*Figures are for the 1977-1978 fiscal year when the project was funded.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I-C RELOCATION FUNDED UNDER CDBG

NOTE: COMPLETE A SEPARATE FORM FOR EACH ACTIVITY LISTED ON FORM HUD-4070 WHICH GENERATED A RELOCATION WORKLOAD.

GRANTEE NAME		DATE		ACTIVITY NUMBER		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM						HUD GRANT IDENTIFICATION NUMBER	
City of Oakland, California		1/1/79		A11		Jose Rodriguez						B-78-MC-06-0013	
ITEM DESCRIPTION		RELOCATION, BY HEAD OF HOUSEHOLD											
		TOTAL WORKLOAD		MINORITY WORKLOAD									
				BLACK		SPANISH-AMERICAN		AMERICAN INDIAN		ORIENTAL		ALL OTHER	
		MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
		(1a)	(1b)	(2a)	(2b)	(2c)	(2d)	(2e)	(2f)	(2g)	(2h)	(2i)	(2j)
1	TOTAL RELOCATION WORKLOAD												
2	PLACED IN TEMPORARY HOUSING												
	a. ON-SITE												
	b. OFF-SITE												
3	BALANCE IN WORKLOAD												
4	REMOVED FROM WORKLOAD WHEREABOUTS UNKNOWN												
5	PERMANENTLY RELOCATED, BY CENSUS TRACT												
	a	S N L O R E	1	0						1	0		
	b	V A L L E J	0	1	0	1							
	c	A U B U R N	0	1									
	d	R E D D I N	0	1									
	e	N E W A R K	1	0									
	f	H A Y W A R	0	1									

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
I-C RELOCATION FUNDED UNDER CDBG

NOTE: COMPLETE A SEPARATE FORM FOR EACH ACTIVITY LISTED ON FORM HUD-4070 WHICH GENERATED A RELOCATION WORKLOAD.

GRANTEE NAME City of Oakland, California		DATE 1/1/79		ACTIVITY NUMBER A11		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Jose Rodriguez					HUD GRANT IDENTIFICATION NUMBER B-78-MC-06-0013			
ITEM DESCRIPTION		RELOCATION, BY HEAD OF HOUSEHOLD												
		TOTAL WORKLOAD		MINORITY WORKLOAD										
				BLACK		SPANISH-AMERICAN		AMERICAN INDIAN		ORIENTAL		ALL OTHER		
		MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
		(1a)	(1b)	(2a)	(2b)	(2c)	(2d)	(2e)	(2f)	(2g)	(2h)	(2i)	(2j)	
1	TOTAL RELOCATION WORKLOAD		35	16	2	8	0	0	0	0	30	3	0	0
2	PLACED IN TEMPORARY HOUSING													
	a ON-SITE													
	b OFF-SITE													
3	BALANCE IN WORKLOAD		22	8	0	5	0	0	0	0	22	3	0	0
4	REMOVED FROM WORKLOAD WHEREABOUTS UNKNOWN													
5	PERMANENTLY RELOCATED, BY CENSUS TRACT		13	8	2	3	0	0	0	0	8	0	0	0
	a	4 0 1 4	1	0						1	0			
	b	4 0 2 6	0	1	0	1								
	c	4 0 2 7	1	0										
	d	4 0 2 8	1	0						1	0			
	e	4 0 3 0	3	0						2	0			
	f	4 0 3 3	1	0						1	0			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
I-C RELOCATION FUNDED UNDER CDBG

NOTE: COMPLETE A SEPARATE FORM FOR EACH ACTIVITY LISTED ON FORM HUD-4070 WHICH GENERATED A RELOCATION WORKLOAD.

GRANTEE NAME City of Oakland, California		DATE 1/1/79		ACTIVITY NUMBER A11		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Jose Rodriguez					HUD GRANT IDENTIFICATION NUMBER B-78-MC-06-0013		
ITEM DESCRIPTION		RELOCATION, BY HEAD OF HOUSEHOLD											
		TOTAL WORKLOAD		MINORITY WORKLOAD									
				BLACK		SPANISH-AMERICAN		AMERICAN INDIAN		ORIENTAL		ALL OTHER	
		MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
		(1a)	(1b)	(2a)	(2b)	(2c)	(2d)	(2e)	(2f)	(2g)	(2h)	(2i)	(2j)
1	TOTAL RELOCATION WORKLOAD												
2	PLACED IN TEMPORARY HOUSING												
	a. ON-SITE												
	b. OFF-SITE												
3	BALANCE IN WORKLOAD												
4	REMOVED FROM WORKLOAD WHEREABOUTS UNKNOWN												
5	PERMANENTLY RELOCATED, BY CENSUS TRACT												
	a	4 0 3 6			1	0				1	0		
	b	4 0 5 6			1	0				1	0		
	c	4 0 5 7			1	0	1	0					
	d	4 0 5 8			0	1	0	1					
	e	4 0 5 9			1	0	1	0					
	f	4 0 6 9			0	2							

II. Recipient Assessment

24 CFR 570.906(b)(2)

I. Statutory National Objectives

The following constitute the general objectives established by Congress for the national program of Community Development Block Grants. It is not anticipated that any one community's CD program, in any one year, will deal with each objective. (The local program, of course, remains subject to the assurance, required by law, concerning giving maximum feasible priority to activities which will benefit low- or moderate-income families or aid in the prevention of elimination of slums or blight). For each of the following general objectives, check the appropriate box to indicate whether the current program year's activities do or do not contribute to that objective. Briefly explain, on a separate sheet of paper, all affirmative responses, indicating how the current program year's activities have contributed to each objective.

	CD Program	
	Does Contribute	Does Not Contribute
(1) Elimination of slums and blight and prevention of blighting influences.	<u> X </u>	<u> </u>
(2) Elimination of conditions detrimental to health, safety, and public welfare through code enforcement, demolition, interim rehabilitation assistance, and related activities.	<u> X </u>	<u> </u>
(3) Conservation and expansion of the nation's housing stock	<u> X </u>	<u> </u>
(4) Expansion and improvement of the quantity and quality of community services	<u> X </u>	<u> </u>
(5) More rational utilization of land and other natural resources and better arrangement of needed activity centers	<u> X </u>	<u> </u>

	Does Contribute	Does Not Contribute
(6) Reduction of the isolation of income groups within communities and promotion of an increase in the diversity and vitality of neighborhoods.	<u>X</u>	<u> </u>
(7) Restoration and preservation of properties of special value for historic, architectural, or esthetic reasons.	<u>X</u>	<u> </u>

II. Short-Term Objectives

Using a separate sheet of paper, list all short-term objectives which are being addressed by this year's CD program. (Use the numbers from the previous Community Development Plan Summary: C-1, C-2, etc.). Briefly explain how the current program year's activities have contributed to each objective. For each objective list the numbers of the activities listed on the Progress on Planned Activities (HUD-4070) that contribute to that objective.

II. RECIPIENT ASSESSMENT

City of Oakland, California
1/1/79

Short-term objectives and associated activities:

C-1	1, 2, 3, 4, 5, 6, 7, 18.	Sound affordable housing
C-2	1.	Financing home maintenance
C-3	6, 7, 8, 9, 10, 11, 12, 13, 14, 15.	Full utilization of housing resources
C-4	13.	Housing counseling
C-5	13, 15.	Open housing
C-6	82 thru 116.	Community facilities
C-7	27 thru 75.	Environmental improvements
C-8	117 thru 120.	Public services
C-9	121.	Economic development--employment and tax base
C-10	121.	Economic development services to neighborhoods
C-11	77 thru 81	Urban renewal
C-12	121.	Revenue-expenditure balance
C-13	123, 126, 127.	Citizen participation--residents
C-14	121.	Citizen participation--business
C-15	121, 122.	Expansion of Economic Opportunities

1/1/78-12/31/78

69.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

III-A HOUSING ASSISTANCE PROVIDED

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM		HUD GRANT ID NO.			
City of Oakland, California		1/1/79	Steve Belcher		B-78-MC-06-0013			
TYPES AND SOURCES OF ASSISTANCE	TOTAL			ELDERLY OR HANDICAPPED (1-2 Persons)				
	GOAL (1a)	COM- MITTED (1b)	OCCU- PIED (1c)	GOAL (2a)	COM- MITTED (2b)	OCCUPIED		
						TOTAL (2c)	MI- NORITY (2d)	HANDI- CAPPED (2e)
A. NEW RENTAL UNITS:								
1. Section 8 HUD								
2. State Agency-Total (Sum of lines a & b)								
a. Section 8								
b. Other								
3. Other Assisted New Rental Housing (Identify) Total								
a. Section 8/202								
b.								
4. Total: (Sum of lines 1, 2, & 3)								
B. REHABILITATION OF RENTAL UNITS:								
1. Section 8 HUD								
2. State Agency-Total (Sum of lines a & b)								
a. Section 8								
b. Other								
3. Other Assisted Rehabilitation of Rental Housing (Identify) Total								
a. Marks-Foran								
b. Public Housing								
4. Total (Sum of lines 1, 2, & 3)								
C. EXISTING RENTAL UNITS:								
1. Section 8 HUD								
2. State Agency-Total (Sum of lines a & b)								
a. Section 8								
b. Other								
3. Other Assisted Existing Rental Housing (Identify) Total								
a.								
b.								
4. Total (Sum of lines 1, 2, & 3)								
D. REHABILITATION ASSISTANCE TO HOME-OWNERS OR PROSPECTIVE HOMEOWNERS								
1. CD Block Grants HMIP								
2. Section 235								
3. Other Rehabilitation Assistance to Owners (Identify) Total (Marks-Foran)								
a. Urban Homestead								
b. Cal. Dept. of Business & Trans								
4. Total (Sum of lines 1, 2, & 3) Sec. 312 ***								
E. NEW CONSTRUCTION ASSISTANCE TO HOME-OWNERS OR PROSPECTIVE HOMEOWNERS:								
1. Section 235								
2. Other (Identify) Total								
a.								
b.								
3. Total (Sum of lines 1 + 2)								
ALL HOUSING ASSISTANCE (Sum of lines A4, B4, C4, D4, and E3)								

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

III-A HOUSING ASSISTANCE PROVIDED

GRANTEE NAME	DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM	HUD GRANT ID NO.							
City of Oakland, California	1/1/79	Steve Belcher	B-78-MC-06-0013							
TYPES AND SOURCES OF ASSISTANCE	FAMILY (4 or less persons)					LARGE FAMILY (5 or more persons)				
	GOAL (3a)	COM- MITTED (3b)	OCCUPIED			GOAL (4a)	COM- MITTED (4b)	OCCUPIED		
			TOTAL (3c)	MI- NORITY (3d)	FEMALE HEADED (3e)			TOTAL (4c)	MINORITY (4d)	FEMALE HEADED (4e)
A. NEW RENTAL UNITS:										
1. Section 8-HUD										
2. State Agency-Total (Sum of lines a & b)										
a. Section 8		0	0	0	0		0	0	0	0
b. Other										
3. Other Assisted New Rental Housing (Identify) Total										
a. Section 8/202		0	0	0	0		0	0	0	0
b.										
4. Total (Sum of lines 1, 2, and 3)		0	0	0	0		0	0	0	0
B. REHABILITATION OF RENTAL UNITS:										
1. Section 8-HUD										
2. State Agency-Total (Sum of lines a & b)		84	0	0	0		0	0	0	0
a. Section 8										
b. Other										
3. Other Assisted Rehabilitation of Rental Housing (Identify) Total										
a. Marks-Foran		NA	NA	NA	NA		NA	NA	NA	NA
b. Public Housing		85	0	0	0		37	0	0	0
4. Total (Sum of lines 1, 2, & 3)		169	0	0	0		37	0	0	0
C. EXISTING RENTAL UNITS:										
1. Section 8-HUD		616	873	836	727		110	125	114	92
2. State Agency-Total (Sum of lines a & b)										
a. Section 8										
b. Other										
3. Other Assisted Existing Rental Housing (Identify) Total										
a.										
b.										
4. Total (Sum of lines 1, 2, & 3)		616	873	836	727		110	125	114	92
D. REHABILITATION ASSISTANCE TO HOME-OWNERS OR PROSPECTIVE HOMEOWNERS:										
1. CD Block Grants HMIP		52	52	44	18		4	15	14	8
2. Section 235										
3. Other Rehabilitation Assistance to Owners (Identify) Total (Marks-Foran)		NA	NA	NA	NA		NA	NA	NA	NA
a. Urban Homestead		15	24	24	18		3	3	3	2
b. Cal.Dept. of Business & Trans.		79	13	12	8		5	2	2	2
4. Total (Sum of lines 1, 2, & 3)		150	90	81	44		12	20	19	12
E. NEW CONSTRUCTION ASSISTANCE TO HOMEOWN-ERS OR PROSPECTIVE HOMEOWNERS:										
1. Section 235										
2. Other (Identify) Total										
a.										
b.										
3. Total (Sum of lines 1 + 2)										
ALL HOUSING ASSISTANCE: (Sum of lines A4, B4, C4, D4, and E3)		935	963	917	771		159	145	133	104

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

III-A HOUSING ASSISTANCE PROVIDED

NARRATIVE REPORT

(See Instructions)

As noted in last year's report, providing information on housing assistance provided by calendar year appears to have little value when the City's housing assistance goals are expressed by fiscal year. Further, the fact that the report requires only "committed" units to be mapped and tabulated by census tract, misses the impact of "occupied" units and the full geographical orientation of the City's housing programs.

I. Steps to Meet HAP Goals

- A. New Construction. The City has increased its efforts to facilitate the development of assisted housing by aiding developers through the various permit processes and providing information needed for assisted housing application preparation. In the 1977 Grantee Performance Report, 230 units of assisted housing were reported to have financial commitments. Of those units, 181 units are under construction. Three projects, St. Mary's Senior Housing, Baywood Apartments, and Satellite Senior Homes, have Section 8 and 202 commitments for 322 units of housing for the elderly. Two other projects, representing 175 units of elderly housing, have received State site approval.
- B. Rehabilitation of Rental Units. The City has received a special set-aside Section 8 allocation for substantial rehabilitation. Of the 488 units committed in late 1977, 300 units will soon be under construction. Oak Center Homes has almost completed construction of Phase I of their 84 unit State-sponsored Section 8 rehabilitation project, and will soon begin Phase II which will rehabilitate the 51-unit balance of the project.
- C. Existing Rental Units. The Oakland Public Housing Authority (PHA) has met and exceeded the goals set for existing Section 8 rental units. Due to the demand for units, it has been necessary for the PHA and Office of Community Development (OCD) to cooperate in regard to counseling of tenants, and converting Section 23 and Section 8 units. This program has been very successful in meeting its goals and could easily absorb additional allocations.
- D. Rehabilitation Assistance to Homeowners. The City has taken the following steps in meeting its goals for rehabilitating owner-occupied homes:
 1. The City has aggressively pursued various options for developing new sources of funds for rehabilitation loans. It has actively worked with revenue bond sponsors for financing municipal bonds.
 2. The appointment of an Assistant Manager for Rehabilitation in the Housing Department has improved the coordination of the Home Maintenance Improvement Program and the City's other rehabilitation programs in general. The adoption of a revised system which gives the loan recipient greater responsibility for identification of rehabilitation needs, and the relationship with contractors, has reduced overhead costs and improved the capacity of the program.
 3. The State sponsored, City-initiated Marks-Foran pilot project has continued to successfully provide loans with 15 year terms and a 7½ interest rate.

4. The Urban Homestead Program has rehabilitated and disbursed 28 properties and is in the process of being extended.
5. All properties under the City's jurisdiction in the Grove/Shafter Freeway corridor have been relocated to sites in the Oak Center Redevelopment Project. All necessary commitments have been obtained and rehabilitation work has begun and in some cases been completed.
6. The Section 312 Program, to date, has been used principally in conjunction with the City's Urban Homestead Program. The program has received new HUD commitments and will be expanded.

II. Steps Taken to Improve Ability to Meet HAP Goals.

A.&B.

The City has made every effort to receive additional allocations of subsidized housing. The City has been designated by the California Housing Finance Agency as a Mortgage Assistance Area. This allows the City to utilize approximately \$4.5 million from State Revenue Bonds for new construction or rehabilitation loans at 7 3/4 percent interest.

- C. HUD allocations have been frugal in relationship to HAP goals. Nevertheless, the PHA has developed a mechanism to handle increased allocations if they are available. For example, the PHA has procured the services of five inspectors through personal services contracts who will be available to inspect new units during peak periods.
- D. The City has taken the following steps to improve its ability to meet HAP goals:
1. The City has established Housing Concentration Areas in order to achieve greater impact ~~with its housing programs~~. A City sponsored Urban Homestead Program is in the process of being established for South Prescott neighborhood utilizing HMIP loans. A grant program has also been established to abate hazardous health and safety conditions.
 2. The Marks-Foran Program has been successful and work has been initiated to sell \$2 million in revenue bonds and to increase the term of the loans to thirty years.

III. Problems Encountered

A.&B.

The problems encountered in meeting the goals for new and substantially rehabilitated rental units include the amount of time required to process loans and the availability of adequate financing. Developers complain that with increased land values and option costs they often cannot afford to hold an option long enough to receive a firm commitment from HUD. The shortage of Section 202 funds and the strict requirements imposed by the CHFA for site approval have stalled several projects.

- C. The primary problem with Section 8 is the lack of sufficient units to meet Oakland's needs. The City's goals have been established based upon the need for subsidized housing in Oakland and the anticipated smaller allocation of existing Section 8 commitments could affect the realization of existing goals.
- D. The problems encountered in meeting the goals established for rehabilitation assistance to homeowners and prospective homeowners remain a major concern of the City. One major problem is the tremendous amount of staff time spent resolving owner-contractor disputes. The City is now in the process of developing a system of binding arbitration for such cases.

Also in this vein, the City is funding a program which will provide short-term loans and technical assistance to contractors without the sufficient business skills or capital to operate successfully. This is expected to allow a larger number of minority and Oakland-resident contractors to participate in the City's rehabilitation programs.

Although the City has made a number of serious overtures to various lending institutions, it has not been able to significantly leverage Community Development funds for low- and moderate-income housing programs. However, the City continues to look for leveraging opportunities.

With the City's programs becoming operationally efficient, and increasing demands for CDBG funds for other community and economic development projects, it is becoming apparent that existing housing program funds are far insufficient for the existing need.

OCD staff has continued to administer a number of housing programs.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HUD GRANT IDENTIFICATION NO.

B-78-MC-06-0013

SMSA CODE

III-B LOCATION OF UNITS WITH FINANCIAL COMMITMENT (Attach Map)

NUMBER OF UNITS

CENSUS TRACT (a)					TOTAL (b)	NEW (c)	REHABILITATION (d)	EXISTING (e)
4	0	0	3				1	4
4	0	0	4					2
4	0	0	5				3	8
4	0	0	6				1	7
4	0	0	7				2	19
4	0	0	8				1	9
4	0	0	9				1	9
4	0	1	0					33
4	0	1	1				1	9
4	0	1	2				1	4
4	0	1	3					5
4	0	1	4				1	23
4	0	1	5				1	9
4	0	1	6				1	5
4	0	1	7					12
4	0	1	8				3	6
4	0	2	2					4

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HUD GRANT IDENTIFICATION NO

B-78-MC-06-0013

SMSA CODE

III-B LOCATION OF UNITS WITH FINANCIAL COMMITMENT *(Attach Map)*

NUMBER OF UNITS

CENSUS TRACT (a)						TOTAL (b)	NEW (c)	REHABILITATION (d)	EXISTING (e)
									4
		4	0	2	3				7
		4	0	2	4			16	2
		4	0	2	5				2
		4	0	2	6		100		16
		4	0	2	7			60	7
		4	0	2	8				20
		4	0	2	9				106
		4	0	3	0				2
		4	0	3	1				7
		4	0	3	4				28
		4	0	3	5		150	1	4
		4	0	3	6				2
		4	0	3	7				1
		4	0	3	8				5
		4	0	3	9				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HUD GRANT IDENTIFICATION NO.

B-78-MC-06-0013

SMSA CODE

III-B LOCATION OF UNITS WITH FINANCIAL COMMITMENT (Attach Map)

NUMBER OF UNITS

CENSUS TRACT (a)						TOTAL (b)	NEW (c)	REHABILITATION (d)	EXISTING (e)
							72		8
			4	0	4	0			
			4	0	4	1		1	1
			4	0	4	5			1
			4	0	4	9			3
			4	0	5	0			3
			4	0	5	1			1
			4	0	5	2		1	3
			4	0	5	3		1	30
			4	0	5	4		2	47
			4	0	5	5		3	13
			4	0	5	6		1	14
			4	0	5	7		1	11
			4	0	5	8		2	25
			4	0	5	9		1	39
			4	0	6	0			19

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HUD GRANT IDENTIFICATION NO.

III-B LOCATION OF UNITS WITH FINANCIAL COMMITMENT (Attach Map)

B-78-MC-06-0013

SMSA CODE

NUMBER OF UNITS

CENSUS TRACT (a)					TOTAL (b)	NEW (c)	REHABILITATION (d)	EXISTING (e)
4	0	6	1					8
4	0	6	2				2	31
4	0	6	3					12
4	0	6	4				2	11
4	0	6	5					26
4	0	6	6				1	8
4	0	6	7					5
4	0	6	8					2
4	0	6	9					3
4	0	7	0					7
4	0	7	1				3	18
4	0	7	2				2	12
4	0	7	3					4
4	0	7	4				1	15
4	0	7	5				2	16
4	0	7	6				1	13

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HUD GRANT IDENTIFICATION NO.

B-78-MC-06-0013

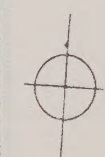
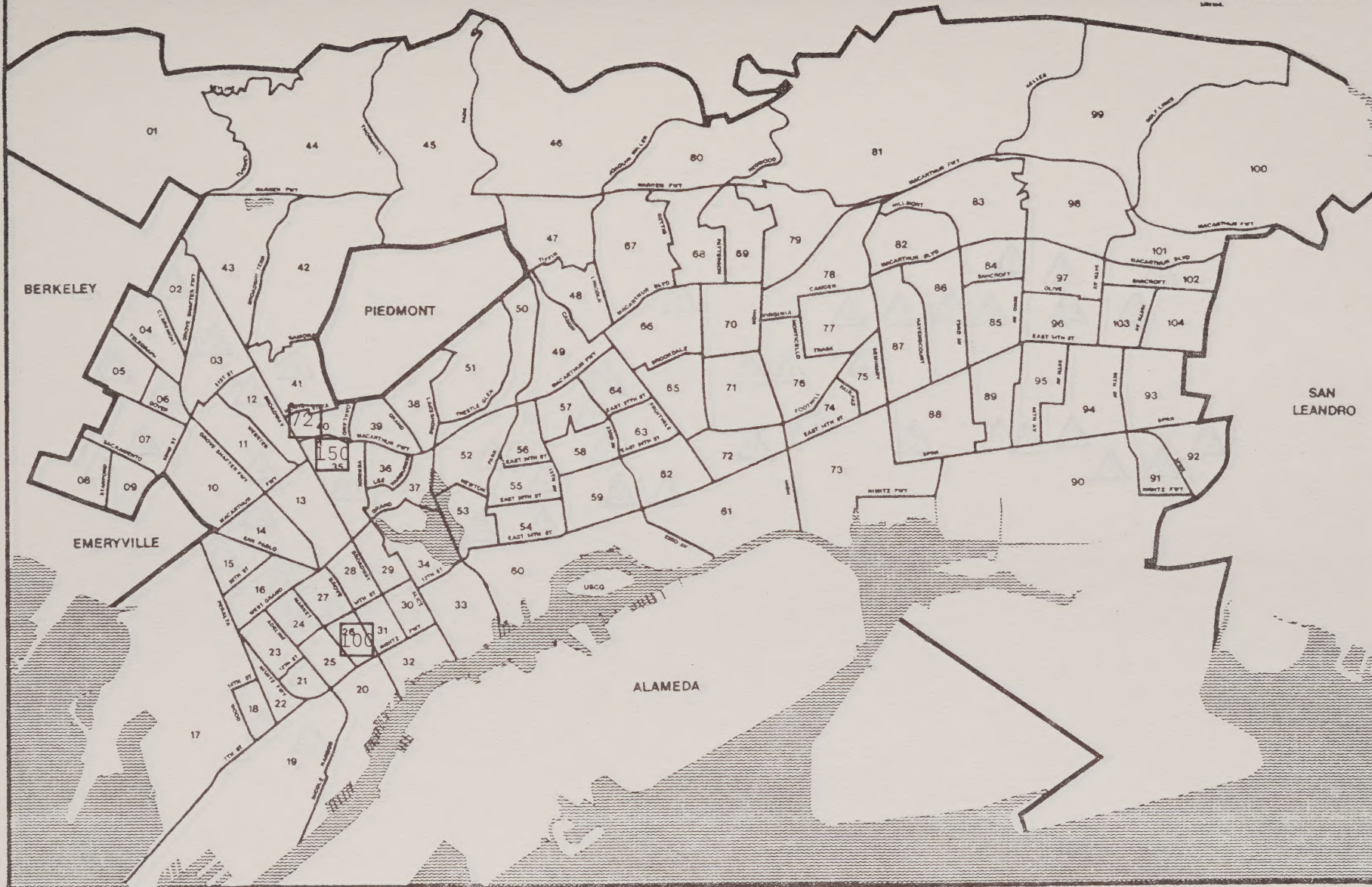
MSA CODE

III-B LOCATION OF UNITS WITH FINANCIAL COMMITMENT (Attach Map)

NUMBER OF UNITS

CENSUS TRACT (a)					TOTAL (b)	NEW (c)	REHABILITATION (d)	EXISTING (e)
4	0	7	7				1	3
4	0	7	8					3
4	0	8	1					3
4	0	8	2					26
4	0	8	3					7
4	0	8	4				1	33
4	0	8	5				3	51
4	0	8	6				7	33
4	0	8	7				6	24
4	0	8	8				2	23
4	0	8	9				1	25
4	0	9	0				1	5
4	0	9	1				2	10
4	0	9	2				2	16
4	0	9	3					29
4	0	9	4				3	14
4	0	9	5				2	17

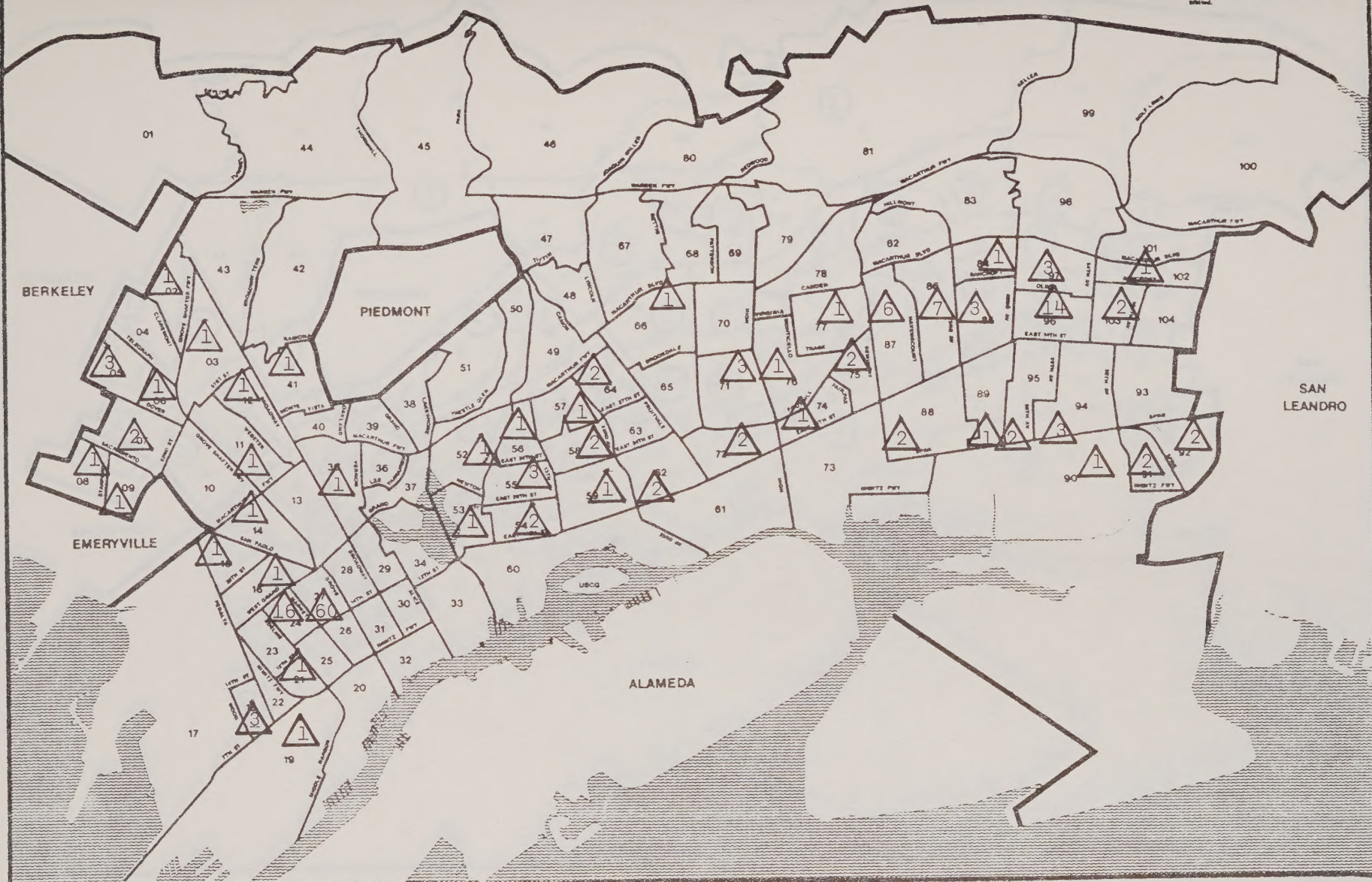
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NEW ASSISTED HOUSING
 1978


 6280
**OAKLAND
 CITY PLANNING
 DEPARTMENT**
 1970 CENSUS TRACTS

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HOUSING WITH PUBLICLY ASSISTED REHABILITATION 1978



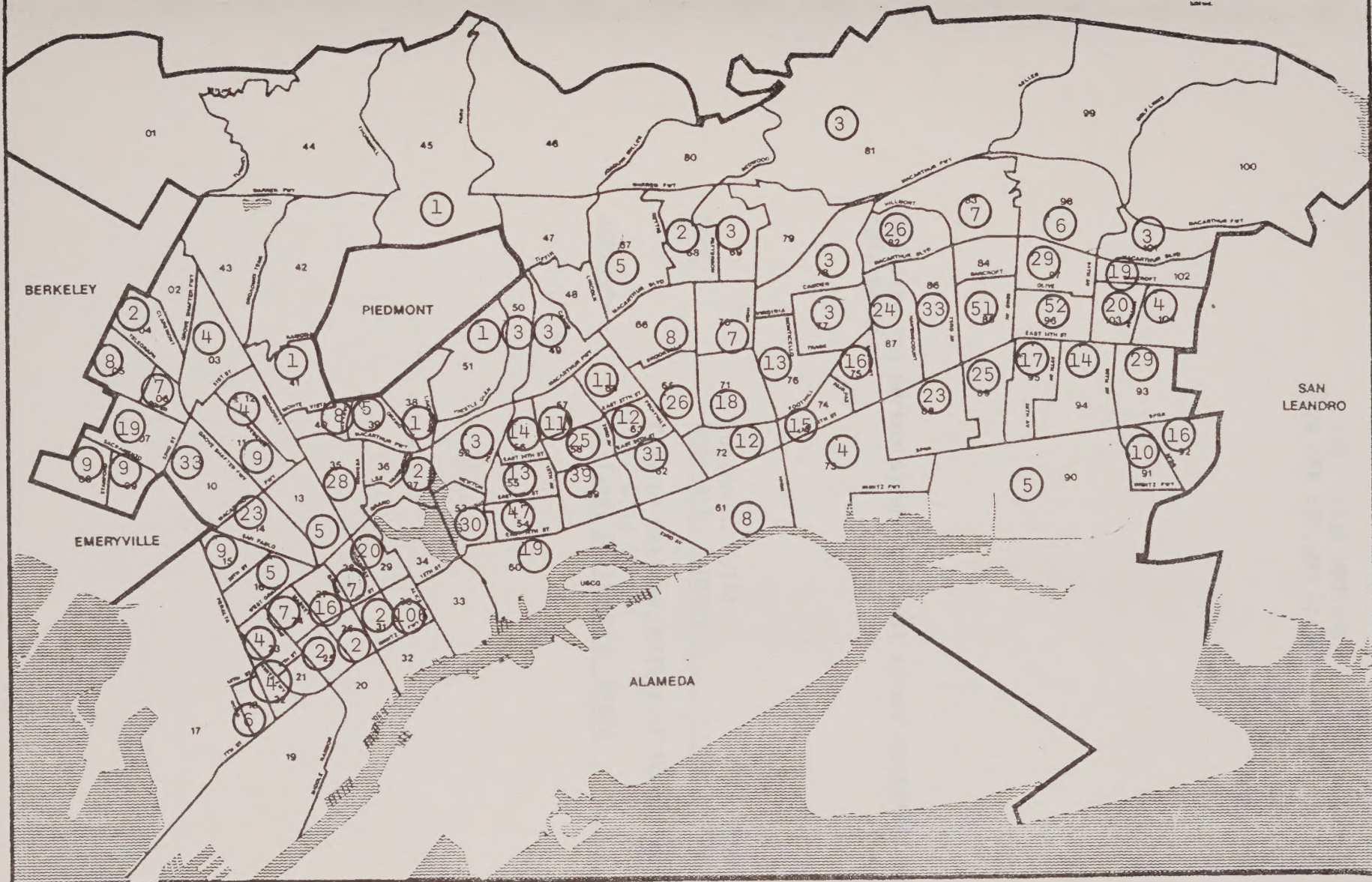
 8280

OAKLAND

CITY PLANNING

DEPARTMENT

 1970 CENSUS TRACTS



EXISTING (SECTION 8) ASSISTED HOUSING
1978



OAKLAND
CITY PLANNING
DEPARTMENT

1970 CENSUS TRACTS (NOT TO SCALE)

V-B. FAIR HOUSING
24 CFR 570.900 (c)(2)

Indicate the person(s) who can best answer questions regarding this section.

	Eugene R. Wolfe	273-3716
NAME:	George E. Sanders	273-3470
	City of Oakland, Office of Community Development	
	1417 Clay Street	
ADDRESS:	Oakland, California	94612

V-B. Fair Housing (24 CFR 570.900(c)(2))

1. By executing the Certificate of Assurance for Title VIII of the Civil Rights Act of 1968, the recipient has agreed to administer its programs relating to housing and urban development in a manner to affirmatively further fair housing. (Activities under this category need not be limited to those funded under CD Block Grants.) Listed below are areas of particular concern in which specific actions can be taken to provide for greater housing opportunities throughout the locality for minorities and women. For the areas of concern listed below:
 - a. Check those in which studies or actions have been undertaken during the program year.
 - b. On a separate sheet of paper, summarize the specific study or activity and briefly describe the results and recommendations of the study or the effects of the action.

As an example, a locality might examine the pattern of multi-family zoning to determine its effect on minorities. The recipient would check "zoning", and note on the separate sheet that a study was undertaken to determine the effects of current multi-family zoning on minorities. The results of the study could be summarized, for example, "the pattern of zoning tends to further the concentration of minorities in the locality because the bulk of the multi-family zoning is in, or adjacent to, minority communities, rather than located throughout the locality." If the study recommends actions, such as dispersing multi-family housing, these recommendations must be summarized.

- X Zoning
- Building Codes
- Housing Codes
- X Land Use Planning, Policy and Implementation
- Development Program Planning, Policy (including Site Selection Policies), and Implementation
- Public Facilities
- X Housing
- Other (Specify _____)

2. Complete Form V-C, "Action to Prevent Discrimination in the Sale, Rental and Financing of Housing," (HUD-4072).

1. Activities, Policies, Studies Taken to Provide for Improved Housing Opportunities for Minorities, Elderly and Women

- a. The City of Oakland adopted a Housing Assistance Plan (HAP) as part of its Third Year Application for Community Development Block Grant funding. See section titled III. - A. Housing Assistance Provided for details of this Plan. The Plan was designed to be consistent with Oakland's priorities and policies for housing assistance as enumerated in the Oakland Housing Element, Chapters 4, 5, 6, 7, and 8, wherein the City's policies and guidelines are delineated, relating to Substandard Housing, Overcrowding and Housing Production, Housing Needs of Low- and Moderate-Income Families, Overconcentration of Publicly-Assisted Housing, and Racial Discrimination in Housing.

Since in Oakland most of the poor tend to be either minorities, female heads-of-household, or the elderly, and since these same groups are also most affected by substandard housing, neighborhood deterioration, overcrowding, racial discrimination, and a high ratio of shelter cost to family income, the City Council and administration have attempted to design and implement a Housing and Community Development program that benefits primarily low-income citizens by improving their housing opportunities and neighborhood environments.

The housing assistance goals, including new, existing and rehabilitated housing, are to be funded from four sources--HUD Section 8 funding, HUD CD Block Grant monies, California State Department of Business and Transportation, and Marks-Foran Revenue Bond funds--designed to benefit primarily low-income families, elderly, and female heads-of-household. Due to the fact that minority concentrations and neighborhoods have high percentages of lower-income households, minority families are the primary ~~beneficiaries of the proposed housing assistance efforts.~~

For a breakdown of the category of proposed housing units in Oakland's Housing Assistance Plan, which are entirely geared to benefit low-and-moderate-income residents, see SECTION III.- A Housing Assistance Provided.

b. Residential Down-Zoning Action by City Council

During the past year, two neighborhoods in the Elmhurst CD District were down-zoned from R-50 Medium Density Residential to R-30 Special One Family Residential Zone (allowing duplex with use permit). In both cases this rezoning was initiated by the local neighborhood associations with the purpose of stabilizing and preserving the housing stock and home ownership character of the area.

The two areas are as follows:

- (1) 78th Avenue to 85th Avenue between Bancroft Avenue and East 14th Street (Concerned Citizens of Elmhurst)

e. Oakland Housing Authority's Section 8 Subsidized Existing Rental Housing Program

The number of Section 8 rental units that are now occupied total 1,425, 30% or 427 of which are occupied by low income elderly residents (73% of the elderly are minority), and 14% or 205 units occupied by handicapped persons.

Nine hundred and ninety-eight (998) of the rental units are occupied by low income families, of whom 125 families or 13% are extra large families (5 or more persons). Ninety-five percent (95%) of the families are minority, and 82% (819) are families with female heads of household.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

V-C ACTION TO PREVENT DISCRIMINATION IN THE SALE, RENTAL, AND FINANCING OF HOUSING

GRANTEE NAME City of Oakland, California	DATE 1/1/79	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Eugene Wolfe/George Sanders	
CODE NUMBER OF SPECIFIC ACTIONS TO PREVENT DISCRIMINATION UNDERTAKEN DURING PROGRAM YEAR	STAFF PERSON RESPONSIBLE AND/OR CONTRACTOR	DOLLAR VALUE OF STAFF TIME AND/OR CONTRACT	ACCOMPLISHMENTS
(1)	(2)	(3)	(4)
A. F. & H. OCD has funded a contract with the Alameda County Legal Aid Society to establish a Community Development Unit that provides legal assistance to the office on a number of CD projects and to District Boards and residents on CD matters relating to housing, economic development, employment, and consumer protection. The Housing Counseling section of OCD has made use of Legal Aid attorneys to prevent foreclosures on properties of low-income homeowners.	Clifford Sweet Executive Director, Alameda County Legal Aid Society 1815 Telegraph Avenue Oakland, CA. 94612 (415) 451-9261	\$150,000 (only a portion programmed for fair housing).	See attached sheet for accomplishments under each specific activity in this program year.

V-C ACTION TO PREVENT DISCRIMINATION IN THE SALE, RENTAL, AND FINANCING OF HOUSING

ACCOMPLISHMENTS
Column (4) by specific activity

CODE

A. Special areas of accomplishment in Code A: (Legal Aid Society)

- (1) Redlining - Instituted action against two major lending institutions in Oakland. Settled one of the lawsuits wherein the lending institution agrees to change its lending practices and institute an affirmative action lending program in predominantly racial minority tracts in Oakland and awarded \$2,500 to the plaintiff.
- (2) Expanding Fair Housing Opportunities in Metropolitan Area - As a result of an Administrative Complaint to HUD the City of Alameda (with little minority population) is required to provide approximately one hundred units of low income housing. This activity prevents the further crowding and impacting of low income units in Oakland.

F. Actions to develop and implement a counseling program to assist minorities in participating in housing market. (Legal Aid Society)

- (1) Prevented Foreclosures on approximately 10 homes (\$300,000) due to Second Deeds of Trust as a result of inflated home heating systems.
- (2) Consumer Protections - Participated in numerous home-buyer workshops. Represented persons referred by CD Home Counselors whose problems ranged from foreclosures, domestic relations, truth-in-lending issues, probate, public assistance, modernization loans, repossessions, insurance, evictions, etc.

H. Actions to Preserve and Rehabilitate Housing Stock of Benefit to Minority Persons (Legal Aid Society).

- (1) Grove-Shafter Replacement Housing - Monitored the selection and removal of Victorian type housing structures moved from the freeway corridor.
- (2) City Center Low Income Housing - Acted as house counsel for Oakland Community Housing, Inc. which is designed to develop 300 units of replacement housing in City Center - \$300,000 in housing.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

V-C ACTION TO PREVENT DISCRIMINATION IN THE SALE, RENTAL, AND FINANCING OF HOUSING

GRANTEE NAME	DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM	
CODE NUMBER OF SPECIFIC ACTIONS TO PREVENT DISCRIMINATION UNDERTAKEN DURING PROGRAM YEAR	STAFF PERSON RESPONSIBLE AND/OR CONTRACTOR	DOLLAR VALUE OF STAFF TIME AND/OR CONTRACT	ACCOMPLISHMENTS
(1)	(2)	(3)	(4)
F. Actions to develop and implement a local loan financial counseling program to assist the total housing market. See Performance Report Section III-A dealing with <u>Housing Assistance Provided</u> , for accomplishments in this area.	Antoinette Hewlett Office of Community Development 1417 Clay Street Oakland, CA. 94612 (415) 273-3501	See III-A <u>Housing Assistance Provided</u> section of Performance Report	See other appropriate sections of Performance Report for accomplishments

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT V-E TITLE I ASSISTED PRIME CONTRACTS OVER \$10,000 <u>1/1/78 to 12/31/78</u> <i>(Specify period covered)</i>						NAME OF CITY CITY OF OAKLAND, CALIFORNIA					
						DATE 1/1/79					
						AGENCY OR UNIT OF GOVERNMENT OFFICE OF PUBLIC WORKS					
PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM ROY CORDERO						HUD GRANT IDENTIFICATION NUMBER B-78-MC-06-0013					

CONSECUTIVE NUMBER	NAME OF CONTRACTOR	DATE OF AWARD	SPECIFY DOLLAR VALUE OF CONTRACT IN APPROPRIATE COLUMN		☒ ELIGIBLE SECTION 3 BUSINESS	☒ COMPETITIVE		☒ MINORITY CONTRACTOR	☒ FEMALE CONTRACTOR	SPECIFY TYPE OF WORK UNDER THE APPROPRIATE COLUMN		
			OVER \$10,000 UNDER \$100,000	\$100,000 OR MORE		YES	NO			CONSTRUCTION	SUPPLIES	SERVICES
			(4a)	(4b)		(5a)	(5b)					
	Total Dollar Value Construction Contracts		\$821,355	\$2,228,216	\$607,859			\$1,131,838	\$ 0			
	Total Number - Construction Contracts (Total Number - Construction Contractors)		19 (12)	13 (13)	6 (5)			6 (6)	0 (0)			
	Total Dollar Value Contract For Supplies)		\$ 0	\$ 0	\$ 0			\$ 0	\$ 0			
	Total Number - Contracts For Supplies (Total Number - Contractors For Supplies		0 (0)	0 (0)	0 (0)			0 (0)	0 (0)			
	Total Dollar Value - Contracts for Services		\$ 56,384	\$ 0	\$ 36,634			\$20,735	\$ 0			
	Total Number - Contracts For Services (Total Number - Contractors For Services)		5 (5)	0 (0)	4 (4)			2 (2)	0 (0)			
CUMULATIVE TOTALS			\$ 877,739	\$ 2,228,216	\$ 644,493			\$ 1,152,568	0			

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Y-F TITLE I ASSISTED SUB-CONTRACTS OVER \$10,0001/1/78 to 12/31/78
(Specify period covered)

NAME OF CITY

CITY OF OAKLAND, CALIFORNIA

DATE

1/1/79

AGENCY OR UNIT OF GOVERNMENT

OFFICE OF PUBLIC WORKS

PERSON WHO CAN BEST ANSWER QUESTIONS
ABOUT THIS FORM

ROY CORDERO

HUD GRANT IDENTIFICATION NUMBER

B-78-MC-06-0013

NAME OF CONTRACTOR

DATE OF AWARD

CONSECUTIVE NUMBER	NAME OF SUB-CONTRACTOR	DATE OF AWARD	SPECIFY DOLLAR VALUE OF CONTRACT IN APPROPRIATE COLUMN		✓ ELIGIBLE SECTION 3 BUSINESS	✓ MINORITY CONTRACTOR	✓ FEMALE CONTRACTOR	SPECIFY TYPE OF WORK UNDER THE APPROPRIATE COLUMN		
			OVER \$10,000 UNDER \$100,000	\$100,000 OR MORE				CONSTRUC- TION	SUP- PLIES	SER- VICES
(1)	(2)	(3)	(4a)	(4b)	(5)	(6)	(7)	(8a)	(8b)	(8c)
	Total Dollar Value Construction Subcontractors		\$579,297	0	\$83,284	\$215,584	0			
	Total Number - Construction Sub- Contracts (Total Number - Con- struction Contractors)		41 (33)	0 (0)	8 (5)	15 (12)	0 (0)			
	Total Dollar Value - Subcontracts For Supplies		0	0	0	0	0			
	Total Number - Subcontracts For Supplies (Total Number - Sub- Contractors for Supplies)		0 (0)	0 (0)	0 (0)	0 (0)	0 (0)			
	Total Dollar Value - Subcontractors For Services		0	0	0	0	0			
	Total Number - Subcontractors for Service (Total Number-Subcontrac- tors For Service)		0 (0)	0 (0)	0 (0)	0 (0)	0 (0)			
	CUMULATIVE TOTALS		\$ 579,297	0	\$83,284	\$215,584	0			

NAME OF GRANTEE				DATE		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM						HUD GRANT ID NO.			
City of Oakland, California				1/1/79		Floydean Greenlow						B-78-MC-06-0013			
FULL-TIME V-G Recipient Employment															
Title I Recipient departments, agencies, and units of government.	Total		Non-Minority		Black		Spanish-American		American Indian		Oriental		All Other Minorities		
	Male (1a)	Female (1b)	Male (2a)	Female (2b)	Male (3a)	Female (3b)	Male (3c)	Female (3d)	Male (3e)	Female (3f)	Male (3g)	Female (3h)	Male (3i)	Female (3j)	
A. All Employees as of 12/78 (month/year)	2629	958	1536	367	768	437	149	61	14	3	152	82	10	8	
1. Under \$7,500															
2. \$7,500 - \$9,999	80	177	13	32	51	109	10	15		1	5	17	1	3	
3. \$10,000 - \$12,499	321	438	62	151	200	214	28	33	2	2	27	35	2	3	
4. \$12,500 - \$15,000	437	154	185	92	188	47	30	6			33	9	1		
5. Over \$15,000	1791	189	1276	92	329	67	81	7	12		87	21	6	2	
B. Total Number Hired - Start of Program to Date of Report	308	162	74	36	175	94	33	15	3	3	19	12	4	2	
1. Under \$7,500															
2. \$7,500 - \$9,999	101	79	15	12	69	55	14	6		2	3	3		1	
3. \$10,000 - \$12,499	125	50	24	13	74	25	16	6	1	1	9	4	1	1	
4. \$12,500 - \$15,000	16	15	5	5	6	6	1		1		3	4			
5. Over \$15,000	66	18	30	6	26	8	2	3	1		4	1	3		
C. Total Number Fired or Resigned (Designate whether fired or resigned) Start of Program to Date of Report	560(135)	287(70)	248(21)	105 (18)	216(82)	139(46)	62(21)	18 (4)	3 (1)	3	27 (7)	19 (2)	4 (3)	3	
1. Under \$7,500	6(2)	2	1		3(2)	2	1				1				
2. \$7,500 - \$9,999	69(27)	92(32)	11(3)	16 (6)	44(19)	61(23)	9(2)	8 (2)		3	2	4 (1)	3 (3)		
3. \$10,000 - \$12,499	180(73)	127(34)	42(9)	49 (9)	95(42)	59(22)	33(19)	8 (2)			9 (3)	9 (1)	1	2	
4. \$12,500 - \$15,000	99(22)	41(2)	39(4)	27 (2)	41(17)	11	10		1		8 (1)	3			
5. Over \$15,000	206(11)	25(2)	155 (5)	13 (1)	33(2)	6(1)	9	2	2 (1)		7 (3)	3		1	
D. Total Number Promoted* (by new salary) Start of Program to Date of Report	514	277	156	68	257	153	45	22	4	3	45	28	7	3	
1. Under \$7,500															
2. \$7,500 - \$9,999	108	108	15	18	75	72	14	9		2	3	6	1	1	
3. \$10,000 - \$12,499	163	82	32	21	93	44	20	6	1	1	15	8	2	2	
4. \$12,500 - \$15,000	71	42	20	17	32	15	4	3	1		13	7	1		
5. Over \$15,000	172	45	89	12	57	22	7	4	2		14	7	3		
E. Total Number Section 3 Residents Employed - Start of Program to Date of Report (Do not include employees listed under "C", Training Programs)	947	484	380	170	461	251	51	20	1		51	38	3	5	
1. Under \$7,500															
2. \$7,500 - \$9,999	8	70	3	12	3	44	4				2	8		2	
3. \$10,000 - \$12,499	120	221	20	66	79	127	9	11	1		10	15	1	2	
4. \$12,500 - \$15,000	248	81	70	40	148	36	18	2			12	3			
5. Over \$15,000	571	112	287	52	231	44	24	3			27	12	2	1	
F. Total Number Entering into Training Programs Start of Program to Date of Report (Note those who are Section 31 covered residents)	325	253	72	61	184	147	36	25	1	2	28	16	4	2	
1. Under \$7,500															
2. \$7,500 - \$9,999	70	91	9	14	48	59	10	10		1	2	6	1	1	
3. \$10,000 - \$12,499	187	119	35	29	117	71	19	11	1	1	14	7	1		
4. \$12,500 - \$15,000	56	26	21	13	17	8	6	3			11	2	1		
5. Over \$15,000	12	17	7	5	2	9	1	1			1	1		1	

* Does not include in grade or merit increases

() Represents the number of involuntary terminations in the above totals.

HUD-4074 (1-76)

NAME OF GRANTEE		DATE		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM				HUD GRANT ID NO.						
City of Oakland, California		1/1/79		Floydean Greenlow				B-78-MC-06-0013						
PART-TIME V-G Recipient Employment														
Title I Recipient departments, agencies, and units of government.	Total		Non-Minority		Black		Spanish-American		American Indian		Oriental		All Other Minorities	
	Male (1a)	Female (1b)	Male (2a)	Female (2b)	Male (3a)	Female (3b)	Male (3c)	Female (3d)	Male (3e)	Female (3f)	Male (3g)	Female (3h)	Male (3i)	Female (3j)
A. All Employees as of 12/78 (month/year)	590	423	249	211	291	177	12	11	3		30	21	5	3
1. Under \$7,500	124	62	46	26	68	25	3	4	1		6	6		1
2. \$7,500 - \$9,999	388	291	149	128	203	146	8	7	2		21	8	5	2
3. \$10,000 - \$12,499	56	42	36	32	18	5	1				1	5		
4. \$12,500 - \$15,000	13	18	11	16							2	2		
5. Over \$15,000	9	10	7	9	2	1								
B. Total Number Hired - Start of Program to Date of Report	225	160	81	59	120	89	5	5	3		11	5	5	2
1. Under \$7,500	114	84	34	20	69	58	4	3			6	2	1	1
2. \$7,500 - \$9,999	97	61	41	28	47	28		2	2		3	2	4	1
3. \$10,000 - \$12,499	10	11	4	8	4	2	1		1			1		
4. \$12,500 - \$15,000	3	2	1	2							2			
5. Over \$15,000	1	2	1	1		1								
C. Total Number Fired or Resigned (Designate whether fired or resigned) Start of Program to Date of Report	98 (2)	106 (2)	25 (1)	36 (1)	56 (1)	64 (1)	6	2	1		9	4	1	
1. Under \$7,500	82	89	22	26	45	58	5	2			9	3	1	
2. \$7,500 - \$9,999	10 (1)	6 (1)	2 (1)	1 (1)	8	5			1			1		
3. \$10,000 - \$12,499	5 (1)	6 (1)		4	3 (1)	1 (1)	1		1					
4. \$12,500 - \$15,000		1		1										
5. Over \$15,000	1	4	1	4										
D. Total Number Promoted* (by new salary) Start of Program to Date of Report	260	193	102	76	130	101	6	5	3		14	9	5	2
1. Under \$7,500	123	91	41	24	69	61	4	3			8	2	1	1
2. \$7,500 - \$9,999	117	78	50	35	56	36	1	2	2		4	4	4	1
3. \$10,000 - \$12,499	13	17	6	12	5	3	1		1			2		
4. \$12,500 - \$15,000	6	5	4	4							2	1		
5. Over \$15,000	1	2	1	1		1								
E. Total Number Section 3 Residents Employed - Start of Program to Date of Report (Do not include employees listed under "F", Training Programs)	450	329	151	141	260	158	10	11	2		25	16	2	3
1. Under \$7,500	111	54	34	20	68	23	3	4			6	6		1
2. \$7,500 - \$9,999	286	229	80	83	177	130	7	7	2		18	7	2	2
3. \$10,000 - \$12,499	43	30	29	23	14	4						3		
4. \$12,500 - \$15,000	8	10	7	10							1			
5. Over \$15,000	2	6	1	5	1	1								
F. Total Number Entering into Training Programs - Start of Program to Date of Report (Note those who are Section 3 covered residents)														
1. Under \$7,500														
2. \$7,500 - \$9,999														
3. \$10,000 - \$12,499														
4. \$12,500 - \$15,000														
5. Over \$15,000														

*Does not include in grade or merit increases () Represents the number of involuntary terminations in the above totals.

NAME OF GRANTEE		DATE		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM										
City of Oakland, California		1/1/79		Floydean Greenlow										
TEMPORARY V-G Recipient Employment														
Title I Recipient departments, agencies, and units of government.	Total		Non-Minority		Black		Spanish-American		American Indian		Oriental		All Other Minorities	
	Male (1a)	Female (1b)	Male (2a)	Female (2b)	Male (3a)	Female (3b)	Male (3c)	Female (3d)	Male (3e)	Female (3f)	Male (3g)	Female (3h)	Male (3i)	Female (3j)
A. All Employees as of (Start of Program) 12/78 (month/year)	12	2	4		8	2								
1. Under \$7,500														
2. \$7,500 - \$9,999														
3. \$10,000 - \$12,499	2				2									
4. \$12,500 - \$15,000	3	2	1		2	2								
5. Over \$15,000	7		3		4									
B. Total Number Hired - Start of Program to Date of Report	4	2	2		1	2	1							
1. Under \$7,500														
2. \$7,500 - \$9,999		1				1								
3. \$10,000 - \$12,499	4	1	2		1	1	1							
4. \$12,500 - \$15,000														
5. Over \$15,000														
C. Total Number Fired or Resigned (Designate whether fired or resigned) Start of Program to Date of Report	9 (6)	4	4 (3)	2	1	2	3 (2)				1 (1)			
1. Under \$7,500														
2. \$7,500 - \$9,999		2		1		1								
3. \$10,000 - \$12,499	7 (5)	2	3 (3)	1	1	1	2 (1)				1 (1)			
4. \$12,500 - \$15,000	1 (1)						1 (1)							
5. Over \$15,000	1		1											
D. Total Number Promoted* (by new salary) Start of Program to Date of Report	14	5	7	1	6	4	1							
1. Under \$7,500														
2. \$7,500 - \$9,999		1				1								
3. \$10,000 - \$12,499	5	2	2	1	2	1	1							
4. \$12,500 - \$15,000	3	2	1		2	2								
5. Over \$15,000	6		4		2									
E. Total Number Section 3 Residents Employed - Start of Program to Date of Report (Do not include employees listed under "F", Training Programs)	7	2	1		6	2								
1. Under \$7,500														
2. \$7,500 - \$9,999														
3. \$10,000 - \$12,499	2				2									
4. \$12,500 - \$15,000	3	2	1		2	2								
5. Over \$15,000	2				2									
F. Total Number Entering into Training Programs Start of Program to Date of Report (Note those who are Section 3i covered residents)														
1. Under \$7,500														
2. \$7,500 - \$9,999														
3. \$10,000 - \$12,499														
4. \$12,500 - \$15,000														
5. Over \$15,000														

* Does not include in grade or merit increases

() Represents the number of involuntary terminations in the above totals.

VI. Citizen Participation

1. Copies of written comments received by this Office are attached. The Office of Community Development received many letters concerning our Street Tree Program. Three letters have been included as a sample. The remaining hundreds (literally) are on file for review. (Attachments A)
2. Summary of Citizens Concerns and Criticisms of the CD Program and Citizen Participation Plan. (Attachments B and C)

The minutes (following this narrative section) of the Special Performance Hearing summarize the wide range of issues raised at the June 8, 1978, Performance Hearing. All speakers were responded to by staff persons attending the Hearing. Additionally, letters were written to each of the nine speakers thanking them for their participation in the program.

A committee on citizen's participation, chaired by a member of the Community Development Advisory Commission was organized in April and May, 1978. The committee composed of volunteers from District Boards and Councils, representatives from OCCUR (Oakland Citizen's Committee for Urban Renewal) and other interested citizens met several times (see Calendar below) to direct staff in the preparation of the Draft Plan. The committee then edited and revised the Draft Plan and presented its recommendations to the District Chairpersons and the CDAC. The Plan was adopted and approved by the City Council on August 15, 1978.

Criticisms expressed at the committee meetings were generally focussed on problems of reporting and communication with citizens. Committee members wanted the processes of program implementation, application preparation and budget allocations to be made clear, simple and understandable to all citizens.

Committee members were concerned about the complexity of the process. The extent to which staff was able to satisfy the criticism is questionable, but the issues were debated and the Plan finally enjoyed the endorsement of the Advisory Commission.

Questions also were raised about selection of staff for community liaison and coordination. ~~Community spokespersons wanted to participate in the selection of certain staff; a legal opinion which obviated that practice was brought to the Commission, however, and a compromise solution was sought.~~ (See "actions taken" section below).

3. Assessment of Citizens' Concerns

Criticisms expressed by citizens at the Performance Hearing were generally constructive. Actions taken in response to concerns and comments include:

- a. Delineation of areas of concentration and outreach for housing programs.

- b. Homestead Program procedures have been revised so that applicants who came in early in the program have a greater chance of winning the lottery.
- c. Changes in the Home Repair, Paint and Weatherization and Self-help Paint Program have been proposed to a committee of the Commission. These changes involve consolidation of the first 2 programs and elimination of the third.
- d. Reporting procedures in the Grants Management Office have been systematized so that financial quarterly reports are being made available to citizens.
- e. The Director has requested from the Civil Service Commission (and been granted approval) waiver of certain requirements in the selection of one staff position which involves direct community organizational and coordinating work.

4. Assessment of the Effectiveness of Citizen Participation

The City of Oakland provides an effective citizen participation component within its Community Development Block Grant Program. The community development area of the City is broken down into seven (7) Community Development Districts. Each district has its own district board, elected by the residents of that district. District board meetings are held regularly at a specified time and place so that any area citizen or community group can voice their concerns.

The District Board Chairpersons meet regularly to consider issues from each of the districts in the context of all seven districts and then forward their recommendations to the Community Development Advisory Commission. The CDAC, whose members are appointed by the Mayor, advises the City Council on the allocation of all Community Development funds. Public hearings and City Council work sessions allow citizens the opportunity to speak directly to the final decision makers on all aspects of the community development program, including budget allocations and staff and program performance. Public hearings are well attended; citizens are knowledgeable of citizen participation requirements and procedures; citizen boards and advisory commission recommendations are seldom overturned. In conclusion, an assessment of citizen participation in the City of Oakland would be that it is effective and influential.

RECEIVED/DIRECTOR

OCT 12 1978

OAKLAND
COMMUNITY
ORGANIZATIONS

3914 EAST 14th STREET
OAKLAND, CALIFORNIA 94601
TELEPHONE (415) 261-8440

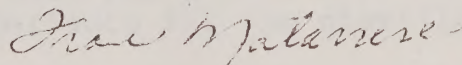
October 9, 1978

Eldridge Gonoway,
Community Development
1333 Broadway, Suite 400
Oakland, CA. 94612

Dear Mr. Gonoway,

You will find attached a letter sent to Public Works. The matter of accountability for spending of CD funds is of great urgency. We felt that you should know about this meeting and would like you to attend. It would be in the interest of continued community input for the CD budget.

Sincerely,



Fran Matarrese
OCO President

OAKLAND

COMMUNITY

ORGANIZATIONS

99.

3914 EAST 14th STREET
OAKLAND, CALIFORNIA 94601
TELEPHONE (415) 261-8440

October 9, 1978

James McCarty
Public Works Department
City Of Oakland
Oakland, CA. 94612

Dear Mr. McCarty,

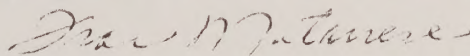
Oakland Community Organizations will be holding its monthly Senate meeting on Wednesday, October 18, 1978, 7:30 PM at E. Morris Cox Elementary School, 9860 Sunnyside Ave (Auditorium).

At that time our agenda will include a consideration of Public Works projects in the Elmhurst area. In particular the Elmhurst Senators are concerned with Public Works project #73340, a Community Development funded project (1st and 3rd year allocations), involving Sidewalks, Curbs and Gutters. We wish to be informed as to the progress of this project and its expenditures. Of special interest is the method of accounting, for expenditures, that Public Works uses. At the present time there does not seem to be a way that the public has for accessibility to expenditures on a project such as this. If you can assist us in this matter we are sure it will prevent any future misunderstandings.

We are also aware of the long series of meetings your department has held with Elmhurst residents regards that expansion of 98th Ave. Would it be possible to be updated on this project.

Therefore we are asking that you attend this meeting. Your presence will be of great importance for the clarification of the above projects.

Sincerely,



Fran Matarrese, O.C.O President

CC: David Self
Eldridge Gonaway
Frank Ogawa
Members of City Council
Public Works Committee

CITY OF OAKLAND



1333 BROADWAY • SUITE 400 • JOHN B. WILLIAMS PLAZA • OAKLAND, CALIFORNIA 94612

Office of Community Development

December 29, 1978

Mr. William Bostwick, Assistant Manager
Program Development/Coordination
Office of Community Development
1417 Clay Street
Oakland, Ca 94612

Dear Mr. Bostwick:

The West Oakland District Council would like to designate the McClymonds Neighborhood Area and a portion of the Clawson Neighborhood Area as our strategy area of concentration.

We had originally requested that these areas be part of the First Draft Application, but for a variety of reasons the Clawson Section was not included. Since that time, we have requested the Clawson Section to be included in the Second Draft.

Staff feels that this is not the proper time to change the Community Development District make-up, but we feel that this is a decision which the neighborhood area should make.

We would like to know if this matter can be settled prior to presentation to the City Council. The area in question is bounded by the MacArthur Freeway on the North, the Nimitz Freeway on the West, and Peralta Street on the East.

Sincerely,

Hugh Bassette, Chairperson
West Oakland District Council

cc: Dwight Sterling

CITY OF OAKLAND



1333 BROADWAY • SUITE 400 • JOHN B. WILLIAMS PLAZA • OAKLAND, CALIFORNIA 94612

Office of Community Development

January 8, 1979

Mr. Hugh Bassette
963 - 18th Street, #F
Oakland, Ca 94607

Dear Mr. Bassette:

This responds to your letter of December 29, 1978, requesting that a portion of the Clawson neighborhood be designated a Neighborhood Strategy Area in the 5th year CD program. The following is the method by which this can be accomplished. OCD staff will informally notify the Association of Bay Area Governments and the State Clearinghouse that the final application will show the West Clawson area (the area between the MacArthur Freeway, the Nimitz, and Peralta Street) as added to the McClymonds strategy area. The combined area will be referred to as McClymonds/West Clawson. The final application that is submitted for City Council Approval on April 4, 1979 will have been revised to include the West Clawson area and Council will be informed of this change.

Between now and April when the final application goes to Council, it will be important to involve the residents of West Clawson and other interested citizens, organizations and institutions in this matter. The West Oakland District Coordinator, Dwight Sterling, will be working with you and the West Oakland District Council on this.

Sincerely,

A handwritten signature in cursive script that reads "Bill Bostwick".

Bill Bostwick
Assistant Manager
Program Development and Coordination

Thelma Scott
Office of Community Development
1323 Broadway Suite 415
Oakland, California 94612

Dear Ms. Scott,

As you are aware our organization is vitally interested in progress being made on the development of the Central East Oakland Recreation Center. Within the next week we are holding a meeting of the representatives from our various groups and we would appreciate a written report on how this project is proceeding.

It was our understanding from a previous CEO Community Development meeting that neighborhood residents could look forward to a ground breaking for the center in November, 1978.

It would be appreciated if you would forward us the requested information as soon as possible.

Thank you for your kind attention.

Sincerely yours,

Dorothy Davis
Dorothy Davis,
Chairperson, 30th to 80th
Avenues Concerned Citizens

cc: Sylvester Grisby
John Papadakis
Tad Matsumoto

Design Services

Tad Matsumoto

October 25, 1978

Architectural Services

Central East Oakland Recreation Center
Project Number 78100
Status of Project

In response to your request we can report the following on the status of the Central East Oakland Recreation Center project.

On October 16, 1978, the Architects submitted the final drawings and specifications for our review. These documents have been routed to staff and a date of November 1, 1978, set for receipt of any last minute comments. We plan to advertise for bids on November 13, 1978, with a bid opening date of December 11, 1978.

Award of contract and groundbreaking may take place sometime in January, if favorable bids are received.

Property acquisition is not complete. There are two parcels in condemnation. To keep the project moving we will arrange the bidding documents to start construction on acquired property while the remaining parcels are in litigation.

Please let us know if additional information is desired at this time.

JAMES E. McCARTY
Director of Public Works

by 
JOHN PAPADAKIS
City Architect

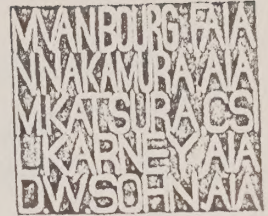
JP:PI

cc: R. Hurlbut
H. Thompson
B. Bostwick /
R. Waterman
J. Wu - all w/encl

VBNA, Inc.

363 THIRTEENTH STREET
OAKLAND, CALIF. 94612
TELEPHONE (415) 763 1313

architecture-planning



104.

October 16, 1978

Mr. John Papadakis
City of Oakland
14th and Washington Streets
Oakland, California 94612

RE: Central East Oakland Recreation Center - Job No. 77-38
100% Submittal

Dear John:

Enclosed are the following documents representing our 100% working drawing submittal:

1. One set of tracings
(T, C1, C2, C3, C4, A1, A2, A3, A4, A5, A6, S1, S2, S3, M1, M2, P1, P2, E1, E2, E3, L1, IR1 and IR2).
Dated October 16, 1978.

2. One set of specification masters.

3. One set of structural calculations dated September 28, 1978.

Our final cost estimate for the project is \$220,000 for sitework and \$594,000 for the building, giving a total of \$814,000.00, without alternates.

We would like to request that our office be furnished with 6 sets of prints and 6 sets of specifications when final print-up is made.

Sincerely,

VBNA, INC.

Noboru Nakamura

NN/ky
Enclosures

RECEIVED
ARCHITECTURAL SERVICES DIVISION
CITY OF OAKLAND

OCT 16 1978

AM

7 8 9 10 11 12 1 2 3 4 5 6

PM

HACIENDA PARK

105.

WE THE UNDERSIGNED OPPOSE
THE DEVELOPEMENT OF HACIENDA
PARK ON THE GROUNDS IT WOULD
BE AN ECONOMIC BURDEN ON
THE NEIGHBORHOOD AND THOSE
DISPLACED BY THE PROJECT.

WE ARE OPPOSED TO THE
INCREASE IN TRAFFIC AND CONGESTION
THAT IT WOULD CREATE.

Mr & Mrs Leo Kelly 2600 Coolidge Ave
Stem J. Davis
Jorge Clemente 2601 Coolidge Ave.
Odessa Taylor 2601 Coolidge Ave.
Elizabeth Acker 3276 Prentiss St
Richard Acker 3276 Prentiss St
Lisa Campbell 3271 Prentiss St Oak
Junita Camp 3277 Prentiss Oakland
Marcella L. Clark 2622 Coolidge Oakland
Martin Offord 2622 Coolidge Ave
Martin J. Clark 2632 Coolidge Ave Oak
Maurice M. Clark 2623 Coolidge Ave Oak
Juan J. Merisack 2623 Coolidge Ave Oak
Estefana Merisack 2623 Coolidge Ave Oak
Alice Benton 3330 Davis St.
Dante White 2463 34th Ave Oak.
Mr Jackson 2546 34th Ave
Mrs M. Fette 3323 Davis St.
Francis Martin 2496 Coolidge Ave.
Lillian Martin 2489 Coolidge Ave.
Francis J. Clark 2489 Coolidge Ave.
Mirella A. Moreno 2529 Coolidge Ave. Oakland, CA
Mrs S. Clark 2620 Coolidge Ave.
Alan Clark 2540 Coolidge Ave

Alexander Garcia
 Petre Varela

2619 Coolidge Ave
 " " "

CITY OF OAKLAND



1417 Clay Street, Suite 300
XXXXXXXXXXXXXXXXXXXX

CITY CENTER PLAZA

OAKLAND, CALIFORNIA 94612

Office of Community Development

January 8, 1979

Mr. and Mrs. Leo Valdez
2600 Coolidge Avenue
Oakland, California 94601

Dear Mr. and Mrs. Valdez:

Re: Peralta Hacienda Historical Park

On Friday, January 5, 1979, Mrs. Kitchen of our office, spoke with your son, Thomas. We wish to assure you that there is no immediate cause for concern in regard to the possibility of relocation.

Expansion of Peralta Hacienda Historical Park has not yet been approved by the City Council. Before this happens, you have the opportunity of registering your approval or disapproval at the required public hearing.

This process is a long drawn-out one and sometimes takes many months, so we repeat, that there is no need to worry about it now.

When and if expansion of the project is approved, and if it becomes necessary for the City to acquire your property for the benefit of the public, you will receive not only fair market value for your property, but will also have the opportunity to file claims for relocation payments. The relocation payments cover moving expenses, rent assistance, and in the case of home owner-occupants, additional money to purchase and occupy comparable replacement housing.

It sometimes is a traumatic and unhappy experience to sell one's property unwillingly. The City's policy is to avoid relocation whenever possible. However, when the community, the local, State and Federal Governments decide a project, by necessity, must include some relocation, the individual home owners affected must accede to the needs of the majority. When this does occur, relocation advisors are assigned to the affected households. The advisors are responsible for helping to find other appropriate housing, and to assist those displaced in filing their claims.

We cannot tell you now if the expansion will be approved. However, as Mrs. Kitchen advised your son, we will keep you informed and she is available if you have further questions.

Sincerely,

ROBERT CHASTAIN
Assistant Housing Manager
Supportive Services

cc: Fernando Geneva
Mark Miller
Claudia Albano
Rev. Gary Moncher
Chris Buckley, City Planning
Dave Simmons, Real Estate
Aileen Frankel



108.

11 July 1978

Mr. Bob Williams,
North Oakland Community Development District
1533 Broadway, Suite 400
Oakland CA.

Dear Mr. Williams,

Enclosed is our Neighborhood Street Tree Petition for the three streets Entrada Ave., Glen Ave., Arroyuelo (the three form a little cul-de-sac off of Piedmont Avenue). The neighborhood response was very enthusiastic towards the idea. Please let us know how we proceed from here.

Thanks.

Yours,

Roy Krausen
Roy Krausen

126 Entrada Ave.
Oakland, CA 94611
tel: 652-4583

Received:

July 14, 1978

NEIGHBORHOOD STREET TREE PETITION

109.

COMMUNITY DEVELOPMENT STREET TREE
PLANTING PROGRAM

Date: June 1978



Piedmont Ave DISTRICT
Entrada Ave

(Name of neighborhood or group or
streets included)

We, the undersigned residents and/or property owners request that the Community Development street tree planting program be scheduled for our neighborhood. We agree to accept responsibility for watering the trees at our address ten (10) gallons a week per tree for the first 3 years after planting, and responsibility for keeping the tree wells free of leaves, debris and weeds. We understand that several tree species suitable for our neighborhood will be recommended by City staff, and that the neighborhood--deciding as a group--will be able to select one of these species as the official street tree for all our neighborhood streets. We also understand that we can request that our trees be planted by a City crew at no charge to us, or neighbors can volunteer to help plant the trees (the Cooperative Method) as a neighborhood contribution to community development.

ADDRESS

NAME

SIGNATURE

1.			
2.	101 ENTRADA AVE	ALBERT LIEF	Albert Lief
3.	126 ENTRADA AVE	Roy Krause	Roy Krause
4.	4221 GLEN AVE	Bruce & Monica Jones	Bruce Jones
5.	57 Entrada Ave	Tom Gerlach	Thomas Gerlach
6.	4222 Glen Ave	Earl L. Howard	Earl L. Howard
7.	4225 Glen Ave	Lyndberg	P
8.	50 Entrada Ave	William Witt	William Witt
9.	4226 Glen Ave	PATTI AUERBUCK	Patti Auerbuck
10.	4226 GLEN AVE	DAVID AUERBUCK	David Auerbuck
11.	4210 Glen Ave	Al Gobeille	Al Gobeille
12.	4200 Glen Ave	BO CROSETTI	Bo Crosetti

(Signatures continue on reverse side)

Roy Krause
District Coordinator

Method of Planting: ☒ City Crew
☐ Cooperative

NO-20

July 14, 1978

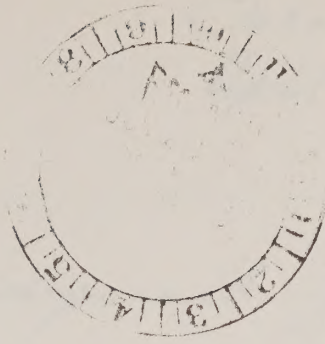
110.

Ray J. [unclear]
Ray J. [unclear]

106 Entrada

<u>Address</u>	<u>Name</u>	<u>Signature</u>
8 Entrada Ave	Rhett D. Webb	[Signature]
07 Entrada	[unclear]	[unclear]
1 Entrada	Mrs. Gloria [unclear]	[unclear]
27 Entrada	[unclear]	[unclear]
33 Entrada	Mrs. A. [unclear]	[unclear]
33 Entrada	[unclear]	[unclear]
1200 Arroyo [unclear]	Tom Nash	[unclear]

June 21-78



I object to the planting
of trees here on Entrada
because we had experience
with that before.

43 years ago when we
moved in here there were beautiful
camphortrees all along this
side of the street. They finally
broke up the sidewalk & we
had to put in a new one.

Beside at that time the city park
Dept. would not cut the trees down
We had to do it - so no trees

Mrs E S Durham

74 Entrada Ave

Oakland, Ca.

April 26, 1978

112.

NO-14

Mr. Bob Williams
Office of Community Development
Oakland, Ca.



Dear Mr. Williams,

Enclosed you will find petitions signed by residents of the 8200 block of Drafts St. in Oakland requesting that trees be planted in front of their houses where appropriate. During this past week trees were planted along the 8300 block and all here are quite impressed with the speed & work done by the various parties involved. If I can be of any further assistance please contact me at 654-2324.

Raymond H. Ho

Per. DS

5-01 Black

5-11-78 P. 1

Yours Truly,
C. J. Jennings

COMMUNITY DEVELOPMENT ADVISORY COMMISSION
CITY OF OAKLAND

MINUTES OF SPECIAL PERFORMANCE HEARING

DATE OF MEETING: June 8, 1978
7:30 p.m.

PLACE OF MEETING: City of Oakland, City Hall
Room 115
1421 Washington Street
Oakland, California 94612

PRELIMINARY PROCEDURES: Special Performance Hearing of the
Community Development Advisory
Commission of the City of Oakland
was called to order by Interim
Chairperson, Ms. Lillian Love

PRESENT: Ms. Lillian Love, Interim Chairperson
Ms. Maria Estrada
Mr. Herbert Eng
Mr. Jim Webster

ABSENT: Rev. Herbert Guice
Mr. Sam Caponio
Mr. Paul A. Brom

COMMUNITY DEVELOPMENT ADVISORY COMMISSION

SPECIAL PERFORMANCE HEARING

JUNE 8, 1978

Ms. Lillian Love called the June meeting on Annual Performance to order at 7:30 p.m. in Room 115 in City Hall.

Ms. Love explained that the purpose of the meeting was to give the citizens an opportunity to make comments, suggestions, recommendations and/or criticism on the performance of Community Development Projects for the first three years.

Ms. Love introduced the Community Development Commissioners and the new director, Mr. Eldridge Gonaway.

Mr. Gonaway expressed that concerns about past performance should be considered before planning or implementation begins for the fifth year application.

Next the Commission heard from residents.

The first speaker was Rev. Mrs. Wingfield of the West Oakland Homeowner's Association. Rev. Mrs. Wingfield discussed housing in West Oakland below Cypress Street. She was critical of the allocation of monies from the first, second, third and fourth years. Specifically she questioned the lack of funds for the area west of Cypress Street for revitalization.

Mrs. M. White, of West Oakland, talked about the area below Cypress. Mrs. White spoke on housing in the community; loans and home repair programs for the West Oakland residents.

Mr. Chastain of the Housing Department of the Office of Community Development answered Mrs. White's questions on loans for owner-occupied and non-owner-occupied structures. For non-resident property owners, there is the Marks-Foran Program. For owner-occupied structures, there is the Home Maintenance and Improvement Program, as well as the Paint and Weatherization, and Home Repair Programs.

Commissioner Webster questioned whether the Marks-Foran Program, which addresses the non-owner-occupied residents, was advertised. He also asked what type of progress was made in the Cypress and South Prescott area.

Mr. Chastain suggested that a more concentrated effort would affect the areas of West Oakland (west of Cypress), and more outreach could be done as in other CD Programs.

Page Two

According to the West Oakland Coordinator, Rudy Glover, the Self-Help Paint Program is very successful in this area. The HMIP Program also is very successful in terms of the number of people who have applied. Ms. Love stated that it seems that not enough people are participating in the programs.

The next speaker was Mrs. Coralee Smith of South Prescott. Mrs. Smith, a very concerned resident of South Prescott stated that she has distributed applications in this area to help improve South Prescott to make it the prettiest in Oakland.

Mrs. Jacquee Castain, President of Concerned Citizens of Elmhurst, addressed several issues:

(1) Homestead Program procedures seem unfair to the applicant. After waiting years for their name to be picked out of some barrel they find out that they are not the successful applicant and become very disappointed. Mrs. Castain recommended that instead of putting the unsuccessful names back into the barrel, they should be kept on an eligible list. Many people want homes, they want private ownership; since the money is here let's use it.

(2) Rehab Loans - There seems to be an outrageous amount of paper work. What really happens is that there is no supervision to see that the work is done. There needs to be some kind of monitoring of these projects to keep track of what's happening; to see that they are done in an expeditious manner and that people are not inconvenienced, especially the elderly and handicapped.

Mrs. Castain suggested that there should be a time schedule on community projects, showing when the project is going to start and where it is. The time schedule would benefit in these ways: assist in the implementation of the program, evaluating the departments and in the cutting of costs due to delays in projects.

(3) Paint Program - There is now a one-year waiting list for this program. It is very successful but why is there a back-log of one year? The project management needs to be looked into.

Mrs. Dorothy Davis of East Oakland, was the next speaker. Mrs. Davis also discussed the Paint Program and wanted to know why it takes so long for applications to be processed. Mrs. Thelma Scott explained that initially the program was understaffed. Because of the response to the program, new staff have been hired. It should take approximately one month from the time the application is completed to receive an authorization to pick-up paint.

Page Three

Mrs. Cornelia Jones, of West Oakland, inquired about Home Maintenance Loans requirements. Mr. Chastain explained the income requirements for loans, terms of loans, percentage per year, and what happens if death occurs before the loan is repaid.

Mr. Ralph Williams discussed procedures on Home Maintenance Loans. He recommended that staff find out the applicants eligibility for a loan before going through the inspections. Mr. Williams also commented on city staff avoidance of residents by not returning calls or never being in the office when residents call. Mr. Williams requested that community meetings be held during the evening, when more people would participate.

The Commission next invited the District Chairpersons to speak.

Rev. Gary Moncher, Fruitvale Chairperson discussed revitalization of the Fruitvale District and district's economic problems. He commented on the delay of Fruitvale Plaza which was funded in the first year and has yet to begin.

Ms. Cora Tellez, Assistant Director of the Office of Economic Development and Employment, responded to Rev. Moncher's questions relating to the economic development.

Mr. John Papadakis answered the Fruitvale Plaza problems. He explained that the matter is to be placed before the City Council within three weeks.

Mr. Lonnie Dillard, Chairperson of the Elmhurst District expressed concerns about delays in the procedures of implementation of the projects.

Mr. Sylvester Grisby, Chairperson of the Central East Oakland District, recommended the establishment of performance accountability standards, and more frequent progress reports. He is concerned about the loss of funds due to delays in completing projects and the job development aspects of project administration.

Rev. Leslie Sauer, District Chairperson of the Chinatown District, commented on the lack of bench marks to measure the progress of Hong Kong, USA. He expressed concern about the lack of participation by people. He recommended that trained community organizers be used to assist in reaching people in the community and to help stimulate participation, rather than relying totally on pamphlets, etc.

Page Four

Mr. Hugh Bassett, Chairperson of the West Oakland District, discussed all the Community Development Programs. He recommended that the Office of Community Development take a more aggressive approach to developing housing in West Oakland. He was highly dissatisfied with the work of the Office of Public Works and stated that they are charging high rates for design work. He questioned contracts being awarded to non-minority contractors from outside the City of Oakland. He requested the CDAC to recommend to the City Council that the Office of Public Works do no more work on Community Development projects in West Oakland.

The Commission then invited more comments from residents.

Mrs. Clarence Johnson of Columbian Gardens, inquired about the Clean-Up Program and requested that at least five bins be placed in the area at least three times per year. She also asked about the traffic signal at 98th Avenue and Empire Road, which was approved in the third year but has not been installed yet. She also asked about what happens to the First Year's Funding if the community does not use all of it.

Mr. Gonaway responded that the funds are carried over to the next year, unless her district has recommended another use for the funds.

Mr. Paul Cobb of OCCUR suggested that the composition of the CDAC should be more reflective of the people from the community. He recommended that the community should control funds from the government. Funds should be placed in community credit unions and neighborhood based financial institutions.

Mrs. Jacquee Castain spoke on the high administrative costs and recommended that they be controlled.

Mrs. Dorothy Davis suggested having branch offices in the different districts to make it easier for the elderly and others to contact staff. She also inquired about a left-turn signal at 73rd and East 14th Street.

Mr. Howard Ransom, Chairperson of the North Oakland District Council, reported that several markets are about to close: the Co-op at East 18th and Park Blvd.; the Safeway at 40th and Telegraph; and the Co-op at 57th Street. He suggested that all districts take a closer look at the economic situation so as to offer more jobs in the community.

Page Five

Ms. Love announced the City Council Public Hearing on July 11, 1978 to hear citizen's views on housing and community development needs and to set guidelines for the Fifth, Sixth and Seventh CD Years.

Ms. Love adjourned the meeting at 10:00 p.m.

COVER PHOTOS (clockwise beginning at the top):

1. With creative renovation, an unused firehouse becomes the new Brookfield Village Library in the Elmhurst District.
2. New sidewalks, curbs, and gutters for the Central East Oakland District.
3. Just completed, the new Fruitvale Plaza in the Fruitvale District.
4. The Bella Vista Street Fair in the San Antonio District brought to the community much information on various City and Community Development Programs.
5. In the path of the soon-to-be-completed Grove-Shafter Freeway, many houses in the Chinatown and Central District are being moved to their new location in Oak Center.
6. Many homes of low-income residents in the West Oakland District are being painted under the Paint Program.
7. New playground equipment and landscaping rejuvenates Colby Park in the North Oakland District.

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